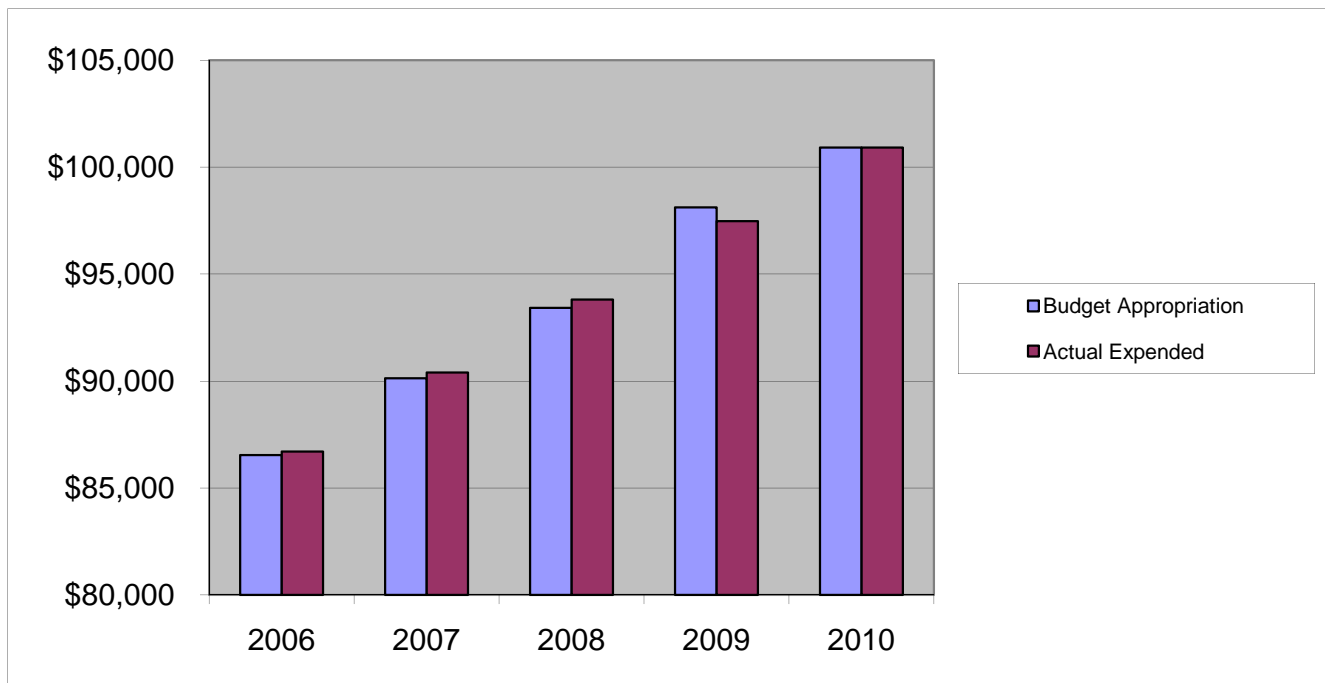


COUNTY ADJUSTER'S OFFICE

Salaries & Wages

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 86,535.00	\$ 90,125.00	\$ 93,420.00	\$ 98,124.00	\$ 100,914.00
Actual Expended	\$ 86,701.88	\$ 90,401.76	\$ 93,812.50	\$ 97,478.50	\$ 100,908.32
Difference (App. - Exp.)	\$ (166.88)	\$ (276.76)	\$ (392.50)	\$ 645.50	\$ 5.68
% Expended	100.2%	100.3%	100.4%	99.3%	100.0%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.09%	0.09%	0.09%	0.09%	0.09%
Five Year Average (Mean) Budget Appropriation:					\$ 93,823.60
Five Year Average (Mean) Budget Expended:					\$ 93,860.59
Difference:					\$ (36.99)



2011 BUDGET APPROPRIATION:	\$ 102,091
2010 Budget Appropriation	\$ 100,914
\$ Change	\$ 1,177
% Change:	1.2%

2011 Budget Appropriation	\$ 102,091
2006 Budget Appropriation	\$ 86,535
\$ Change	\$ 15,556
% Change	18.0%