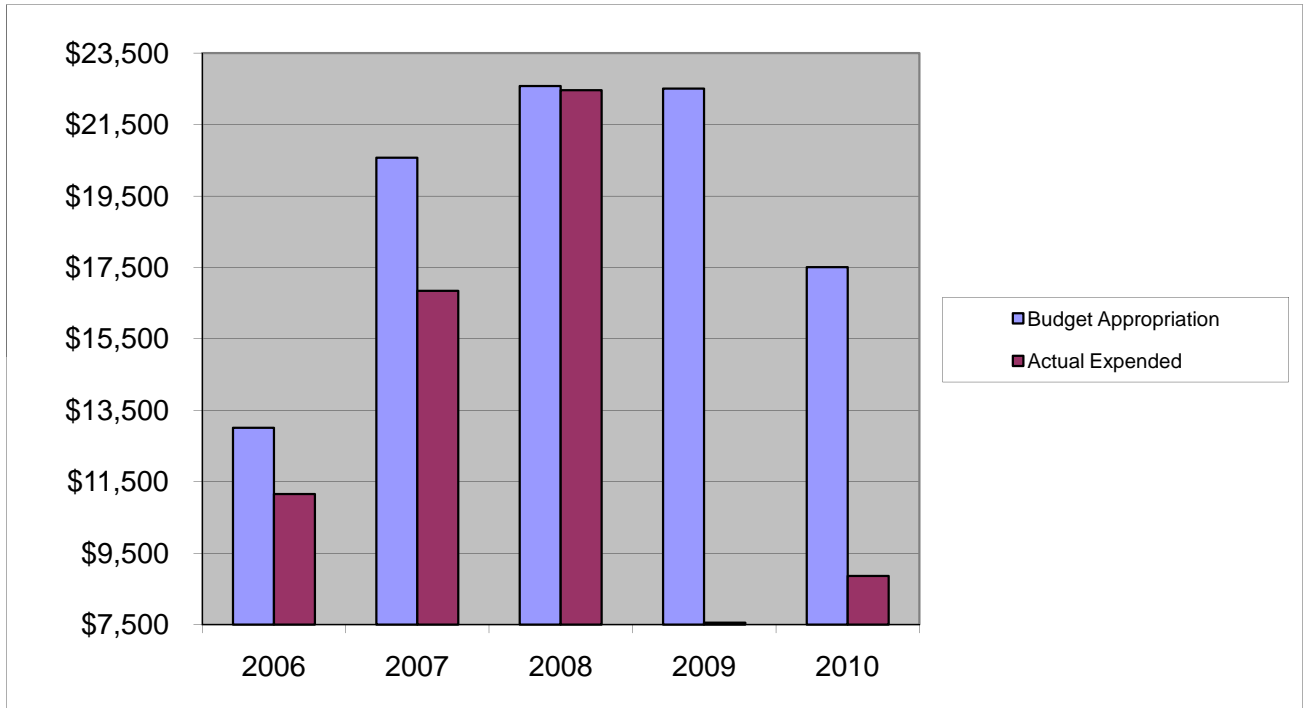


COUNTY ADMINISTRATOR'S OFFICE
Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 13,010.00	\$ 20,570.00	\$ 22,580.00	\$ 22,505.00	\$ 17,505.00
Actual Expended	\$ 11,150.43	\$ 16,843.91	\$ 22,463.30	\$ 7,550.34	\$ 8,864.06
Difference (App. - Exp.)	\$ 1,859.57	\$ 3,726.09	\$ 116.70	\$ 14,954.66	\$ 8,640.94
% Expended	85.7%	81.9%	99.5%	33.5%	50.6%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.01%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 19,234.00
Five Year Average (Mean) Budget Expended:					\$ 13,374.41
Difference:					\$ 5,859.59



2011 BUDGET APPROPRIATION:	\$ 15,295
2010 Budget Appropriation	\$ 17,505
\$ Change	\$ (2,210)
% Change:	-12.6%

2011 Budget Appropriation	\$ 15,295
2006 Budget Appropriation	\$ 13,010
\$ Change	\$ 2,285
% Change	17.6%