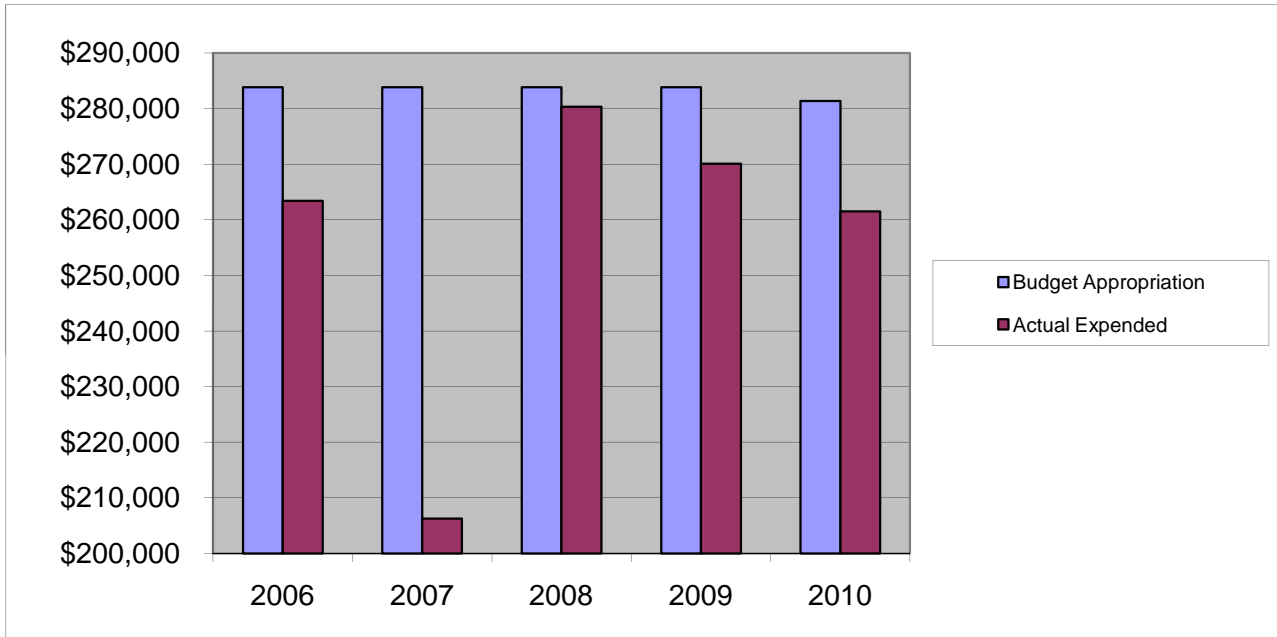


## **COUNTY COUNSEL**

### **Other Expenses**

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 283,850.00	\$ 283,850.00	\$ 283,830.00	\$ 283,830.00	\$ 281,380.00
Actual Expended	\$ 263,385.30	\$ 206,291.77	\$ 280,306.61	\$ 270,109.12	\$ 261,506.35
Difference (App. - Exp.)	\$ 20,464.70	\$ 77,558.23	\$ 3,523.39	\$ 13,720.88	\$ 19,873.65
% Expended	92.8%	72.7%	98.8%	95.2%	92.9%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.29%	0.28%	0.26%	0.26%	0.26%
Five Year Average (Mean) Budget Appropriation:					\$ 283,348.00
Five Year Average (Mean) Budget Expended:					\$ 256,319.83
Difference:					\$ 27,028.17



<b>2011 BUDGET APPROPRIATION:</b>		<b>\$ 281,380</b>
2010 Budget Appropriation		\$ 281,380
\$ Change		\$ -
% Change:		0.0%

2011 Budget Appropriation	\$ 281,380
2006 Budget Appropriation	\$ 283,850
\$ Change	\$ (2,470)
% Change	-0.9%