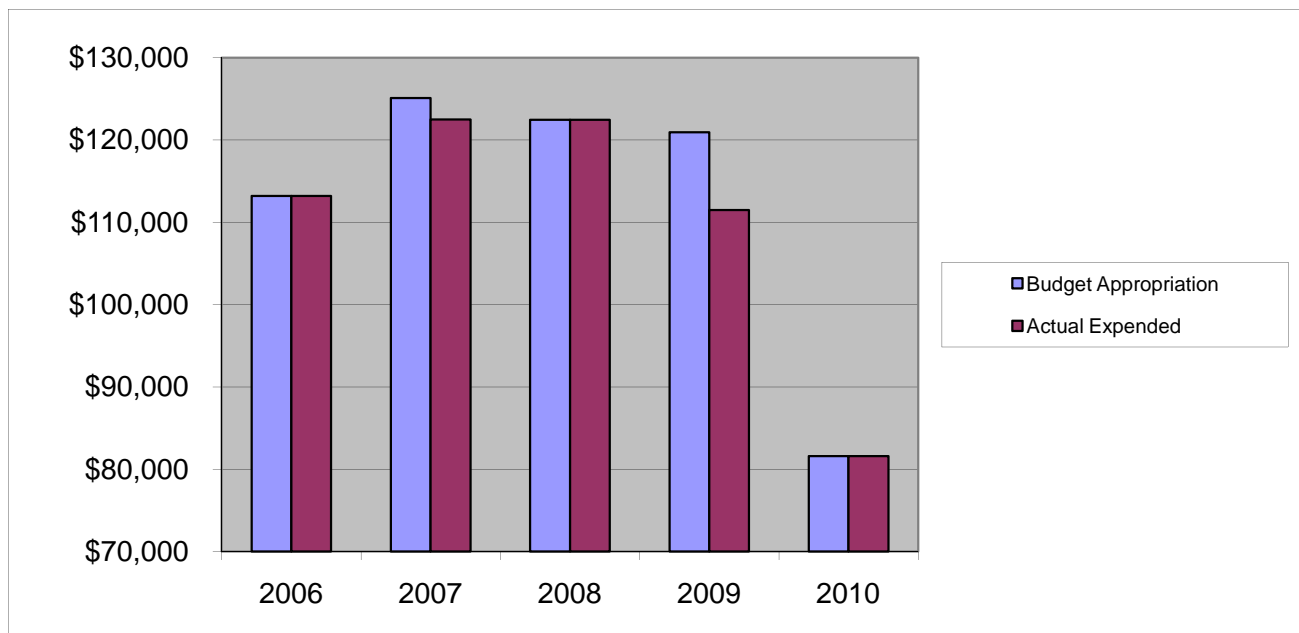


## ***COUNTY COUNSEL***

### ***Salaries & Wages***

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 113,201.00	\$ 125,113.00	\$ 122,445.00	\$ 120,936.00	\$ 81,582.00
Actual Expended	\$ 113,201.04	\$ 122,486.14	\$ 122,444.98	\$ 111,477.18	\$ 81,582.00
Difference (App. - Exp.)	\$ (0.04)	\$ 2,626.86	\$ 0.02	\$ 9,458.82	\$ -
% Expended	100.0%	97.9%	100.0%	92.2%	100.0%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.12%	0.12%	0.11%	0.11%	0.07%
Five Year Average (Mean) Budget Appropriation:					\$ 112,655.40
Five Year Average (Mean) Budget Expended:					\$ 110,238.27
Difference:					\$ 2,417.13



<b>2011 BUDGET APPROPRIATION:</b>	<b>\$ 81,582</b>
2009 Budget Appropriation	\$ 81,582
\$ Change	\$ -
% Change:	0.0%

2011 Budget Appropriation	\$ 81,582
2006 Budget Appropriation	\$ 113,201
\$ Change	\$ (31,619)
% Change	-27.9%