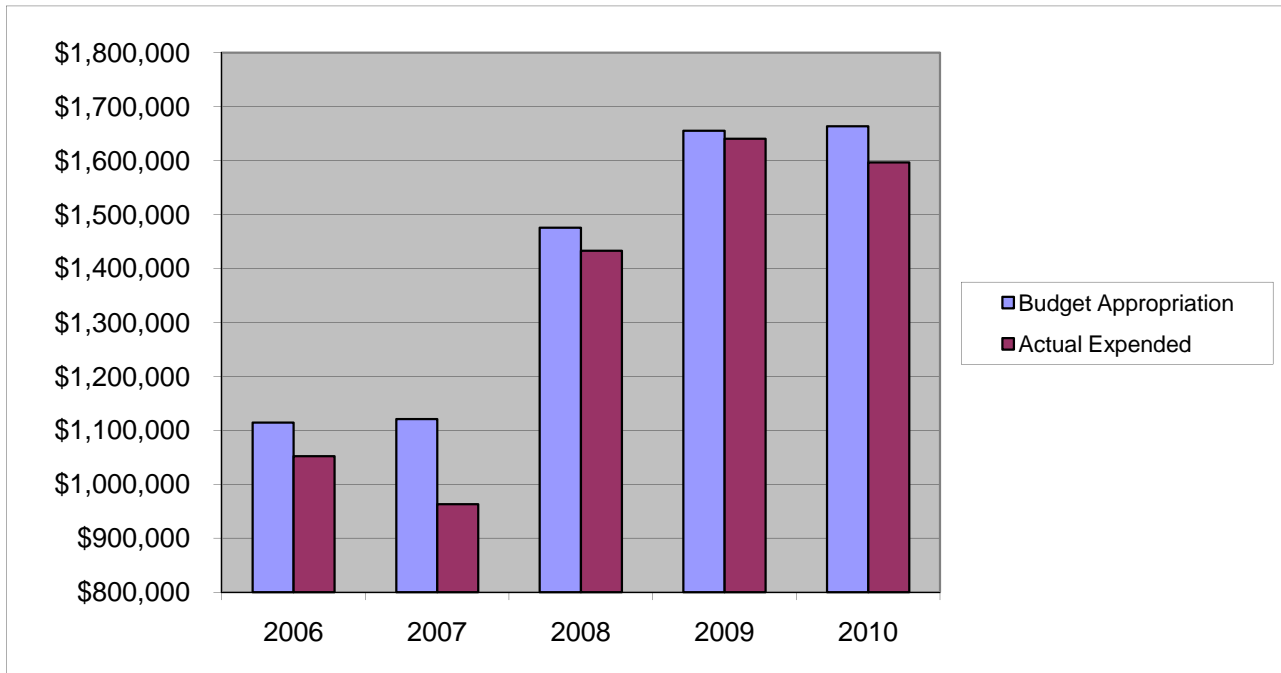


Homestead *Other Expenses*

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 1,114,385.00	\$ 1,120,777.00	\$ 1,475,436.00	\$ 1,655,153.00	\$ 1,663,871.00
Actual Expended	\$ 1,051,943.69	\$ 963,288.30	\$ 1,432,825.02	\$ 1,640,740.13	\$ 1,596,351.60
Difference (App. - Exp.)	\$ 62,441.31	\$ 157,488.70	\$ 42,610.98	\$ 14,412.87	\$ 67,519.40
% Expended	94.4%	85.9%	97.1%	99.1%	95.9%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890
% of Total Budget Approp.	1.14%	1.09%	1.37%	1.54%	1.53%
Five Year Average (Mean) Budget Appropriation:					\$ 1,405,924.40
Five Year Average (Mean) Budget Expended:					\$ 1,337,029.75
Difference:					\$ 68,894.65



2011 BUDGET APPROPRIATION:	\$ 1,663,156
2010 Budget Appropriation	\$ 1,663,871
\$ Change	\$ (715)
% Change:	0.0%

2011 Budget Appropriation	\$ 1,663,156
2006 Budget Appropriation	\$ 1,114,385
\$ Change	\$ 548,771
% Change	49.2%