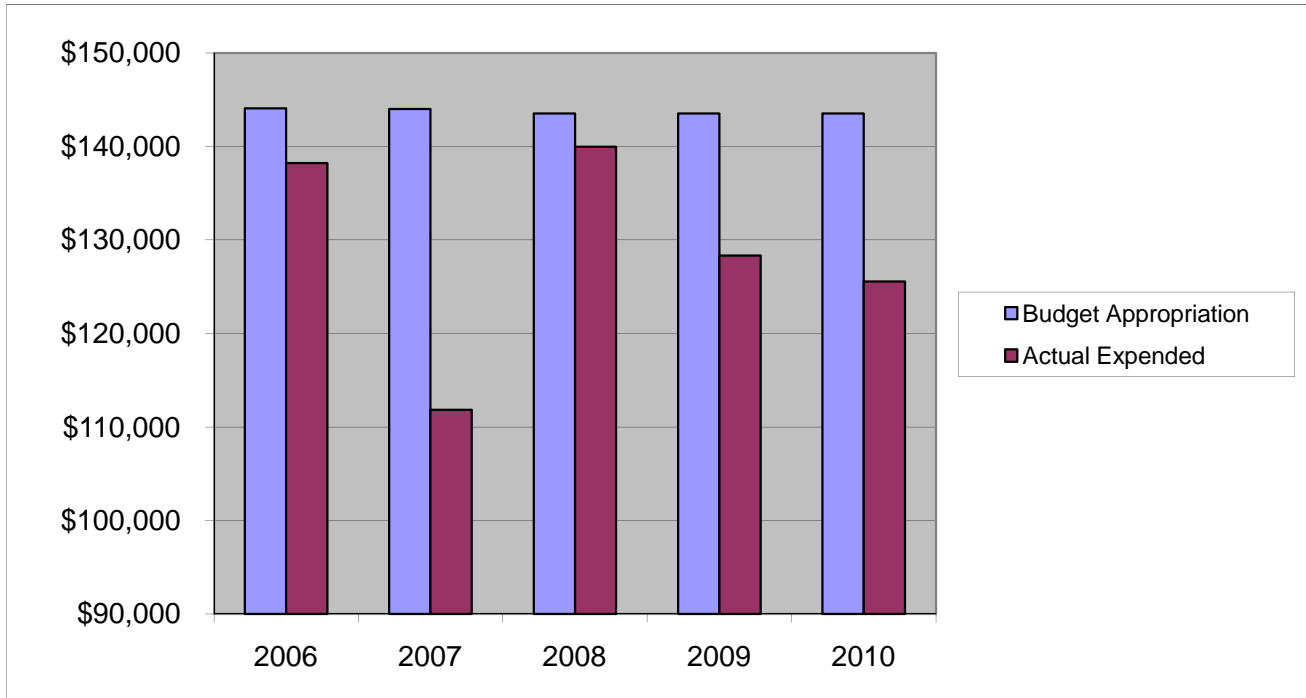


COUNTY MEDICAL EXAMINER

Other Expenses

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|---------------|----------------|----------------|----------------|---------------|
| Budget Appropriation | \$ 144,076.00 | \$ 144,006.00 | \$ 143,543.00 | \$ 143,543.00 | \$ 143,543.00 |
| Actual Expended | \$ 138,240.45 | \$ 111,842.21 | \$ 139,982.74 | \$ 128,330.34 | \$ 125,563.58 |
| Difference (App. - Exp.) | \$ 5,835.55 | \$ 32,163.79 | \$ 3,560.26 | \$ 15,212.66 | \$ 17,979.42 |
| % Expended | 95.9% | 77.7% | 97.5% | 89.4% | 87.5% |
| Total Budget Approp. | \$ 98,126,692 | \$ 102,912,559 | \$ 107,848,203 | \$ 107,667,916 | \$108,900,890 |
| % of Total Budget Approp. | 0.15% | 0.14% | 0.13% | 0.13% | 0.13% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 143,742.20 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 128,791.86 |
| Difference: | | | | | \$ 14,950.34 |



| | |
|-----------------------------------|-------------------|
| 2011 BUDGET APPROPRIATION: | \$ 217,763 |
| 2010 Budget Appropriation | \$ 143,543 |
| \$ Change | \$ 74,220 |
| % Change: | 51.7% |

| | |
|---------------------------|------------|
| 2011 Budget Appropriation | \$ 217,763 |
| 2006 Budget Appropriation | \$ 144,076 |
| \$ Change | \$ 73,687 |
| % Change | 51.1% |