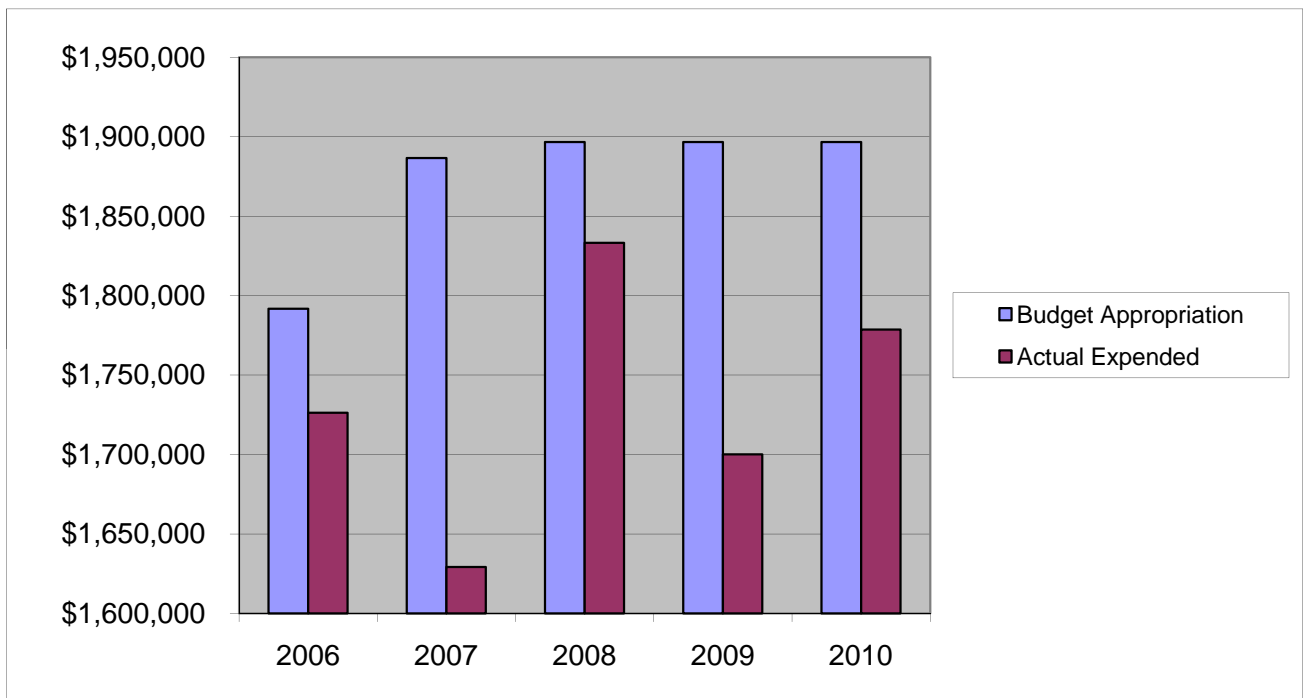


ROADS & CULVERTS

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 1,791,633.00	\$ 1,886,617.00	\$ 1,896,660.00	\$ 1,896,660.00	\$ 1,896,660.00
Actual Expended	\$ 1,726,185.52	\$ 1,629,087.45	\$ 1,833,194.86	\$ 1,700,135.63	\$ 1,778,534.51
Difference (App. - Exp.)	\$ 65,447.48	\$ 257,529.55	\$ 63,465.14	\$ 196,524.37	\$ 118,125.49
% Expended	96.3%	86.3%	96.7%	89.6%	93.8%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890
% of Total Budget Approp.	1.83%	1.83%	1.76%	1.76%	1.74%
Five Year Average (Mean) Budget Appropriation:					\$ 1,873,646.00
Five Year Average (Mean) Budget Expended:					\$ 1,733,427.59
Difference:					\$ 140,218.41



2011 BUDGET APPROPRIATION:	\$ 1,437,938
2010 Budget Appropriation	\$ 1,896,660
\$ Change	\$ (458,722)
% Change:	-24.2%

2011 Budget Appropriation	\$ 1,437,938
2006 Budget Appropriation	\$ 1,791,633
\$ Change	\$ (353,695)
% Change	-19.7%