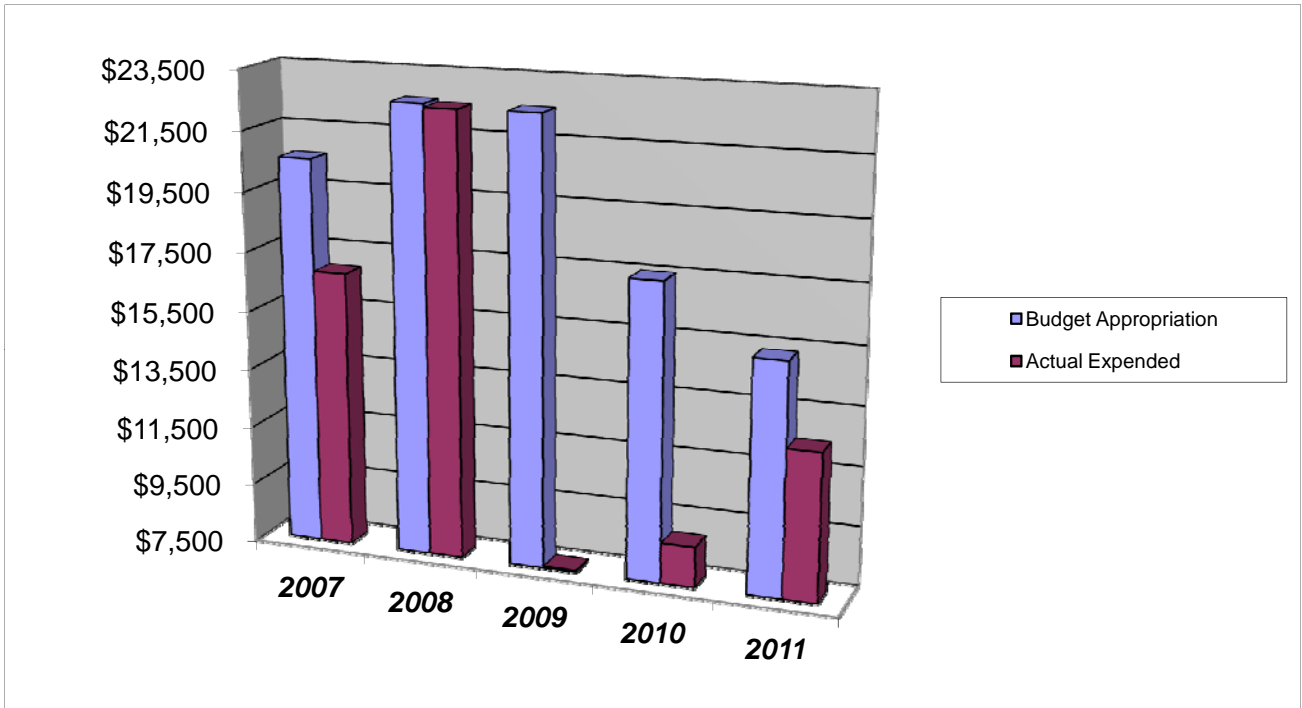


COUNTY ADMINISTRATOR'S OFFICE
Other Expenses

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 20,570.00	\$ 22,580.00	\$ 22,505.00	\$ 17,505.00	\$ 15,295.00
Actual Expended	\$ 16,843.91	\$ 22,463.30	\$ 7,550.34	\$ 8,864.06	\$ 12,480.39
Difference (App. - Exp.)	\$ 3,726.09	\$ 116.70	\$ 14,954.66	\$ 8,640.94	\$ 2,814.61
% Expended	81.9%	99.5%	33.5%	50.6%	81.6%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 19,691.00
Five Year Average (Mean) Budget Expended:					\$ 13,640.40
Difference:					\$ 6,050.60



2012 BUDGET APPROPRIATION:	\$ 16,970
2011 Budget Appropriation	\$ 15,295
\$ Change	\$ 1,675
% Change:	11.0%

2012 Budget Appropriation	\$ 16,970
2007 Budget Appropriation	\$ 20,570
\$ Change	\$ (3,600)
% Change	-17.5%