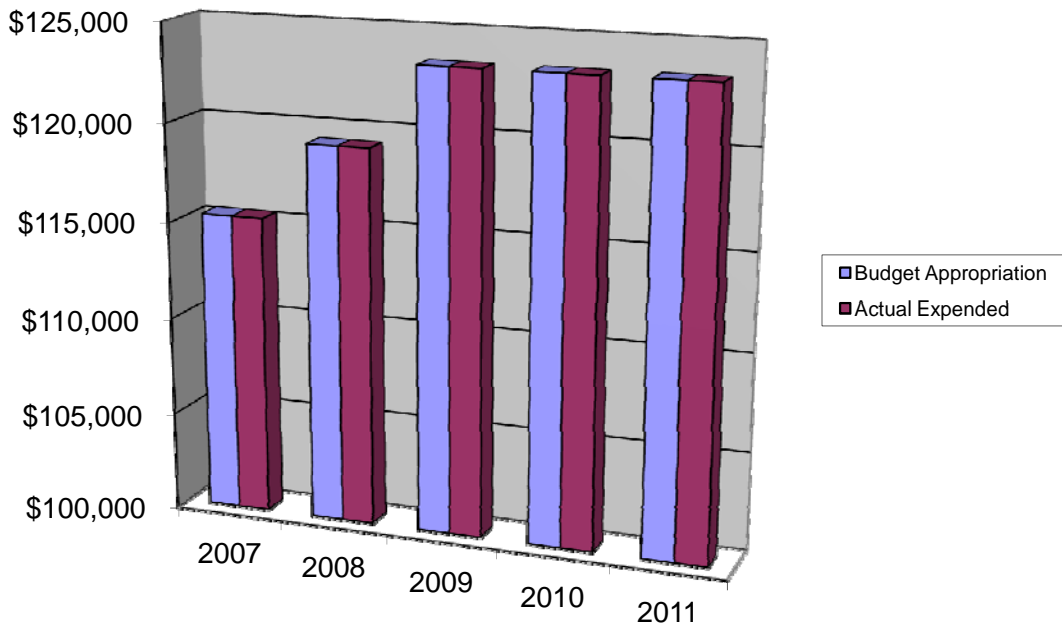


BOARD OF CHOSEN FREEHOLDERS
Other Expenses - Annual Audit

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 115,307.00	\$ 119,226.00	\$ 123,398.00	\$ 123,398.00	\$ 123,398.00
Actual Expended	\$ 115,307.00	\$ 119,226.00	\$ 123,398.00	\$ 123,398.00	\$ 123,398.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.12%	0.12%	0.11%	0.11%	0.11%
Five Year Average (Mean) Budget Appropriation:					\$ 120,945.40
Five Year Average (Mean) Budget Expended:					\$ 120,945.40
Difference:					\$ -



2012 BUDGET APPROPRIATION:	\$ 123,398
2011 Budget Appropriation	\$ 123,398
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 123,398
2007 Budget Appropriation	\$ 115,307
\$ Change	\$ 8,091
% Change	7.0%