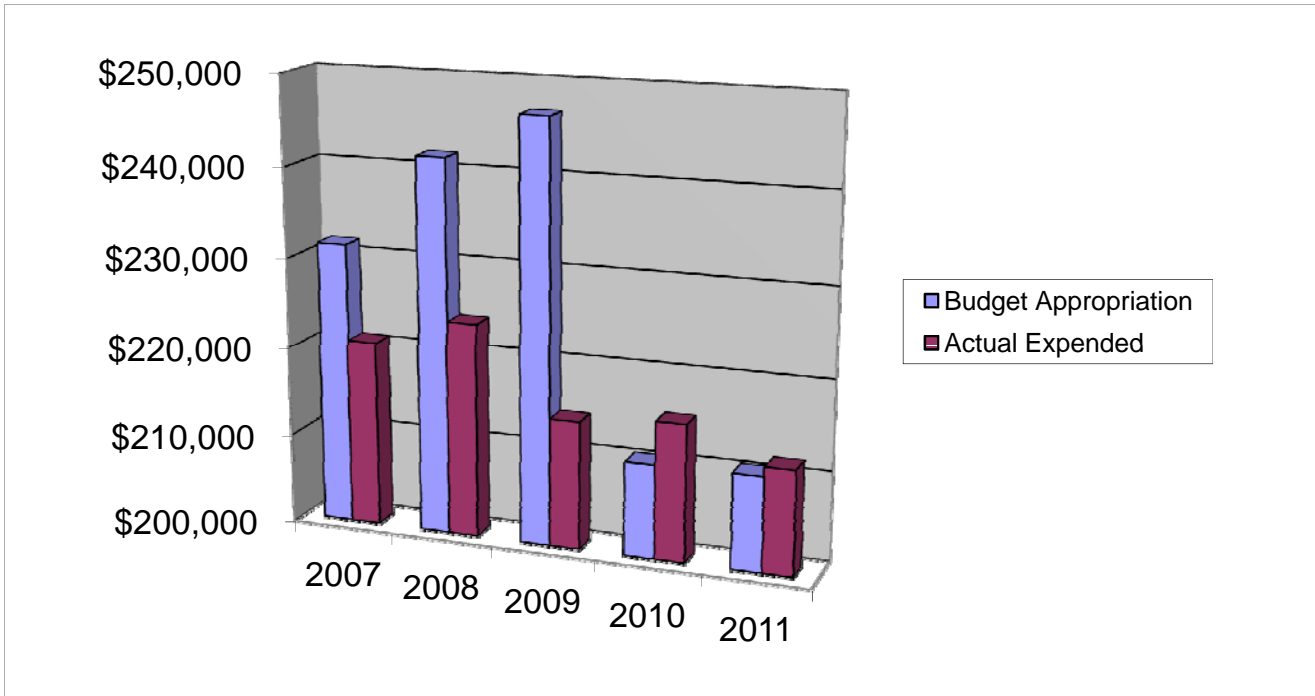


BOARD OF ELECTIONS

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 231,461.00	\$ 241,681.00	\$ 246,725.00	\$ 210,490.00	\$ 210,590.00
Actual Expended	\$ 220,751.76	\$ 223,917.20	\$ 214,262.39	\$ 215,278.85	\$ 211,666.66
Difference (App. - Exp.)	\$ 10,709.24	\$ 17,763.80	\$ 32,462.61	\$ (4,788.85)	\$ (1,076.66)
% Expended	95.4%	92.6%	86.8%	102.3%	100.5%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.22%	0.22%	0.23%	0.19%	0.19%
Five Year Average (Mean) Budget Appropriation:					\$ 228,189.40
Five Year Average (Mean) Budget Expended:					\$ 217,175.37
Difference:					\$ 11,014.03



2012 BUDGET APPROPRIATION:	\$ 214,057
2011 Budget Appropriation	\$ 210,590
\$ Change	\$ 3,467
% Change:	1.6%

2012 Budget Appropriation	\$ 214,057
2007 Budget Appropriation	\$ 231,461
\$ Change	\$ (17,404)
% Change	-7.5%