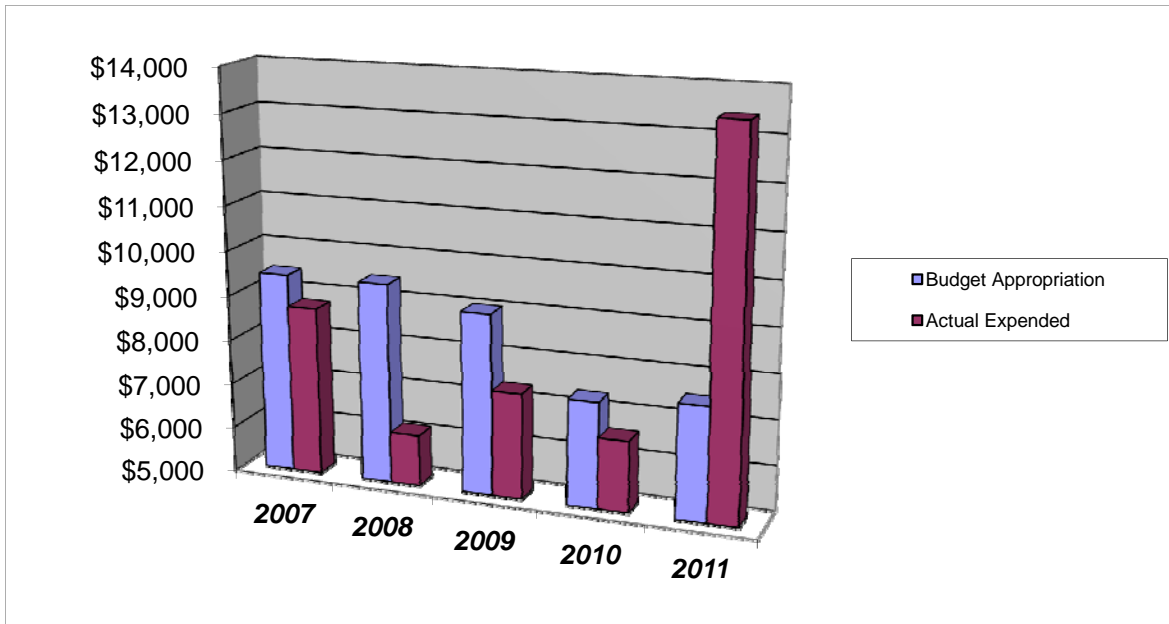


## ***CENTRAL SERVICES***

### ***Other Expenses***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 9,450.00	\$ 9,450.00	\$ 9,019.00	\$ 7,335.00	\$ 7,515.00
Actual Expended	\$ 8,755.14	\$ 6,128.90	\$ 7,329.78	\$ 6,570.05	\$ 13,432.54
Difference (App. - Exp.)	\$ 694.86	\$ 3,321.10	\$ 1,689.22	\$ 764.95	\$ (5,917.54)
% Expended	92.6%	64.9%	81.3%	89.6%	178.7%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 8,553.80
Five Year Average (Mean) Budget Expended:					\$ 8,443.28
Difference:					\$ 110.52



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 7,515</b>
2011 Budget Appropriation	\$ 7,515
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 7,515
2007 Budget Appropriation	\$ 9,450
\$ Change	\$ (1,935)
% Change	-20.5%