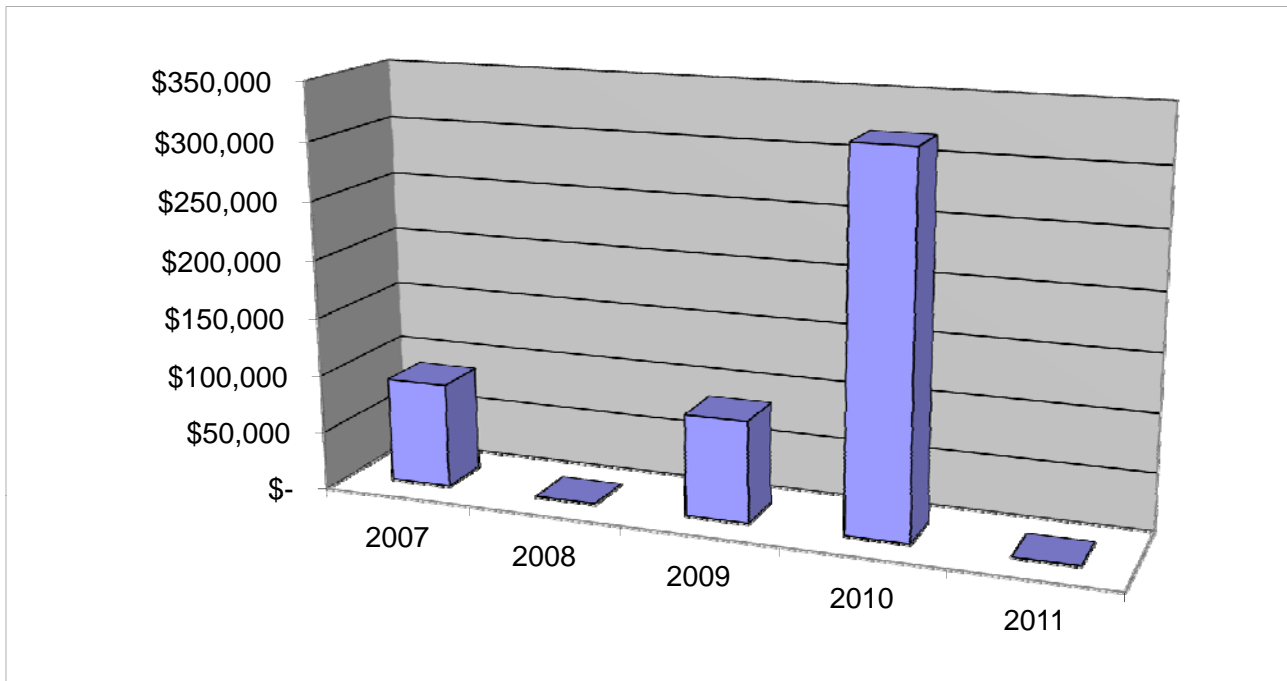


DEBT SERVICE
County Bond Interest - Notes*

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 90,000.00	\$ -	\$ 87,600.00	\$ 319,860.00	\$ -
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.09%	0.00%	0.08%	0.29%	0.00%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	0.1%	0.0%	0.1%	0.4%	0.0%



2012 BUDGET APPROPRIATION:	\$ 843,334
2011 Budget Appropriation	\$ -
\$ Change	\$ 843,334
% Change:	#DIV/0!

2012 Budget Appropriation	\$ 843,334
2007 Budget Appropriation	\$ 90,000
\$ Change	\$ 753,334
% Change	837.0%
Projected % of 2012 Tax Levy	1.1%

***Figure represents a payment to reduced outstanding BANs (\$759K) + interest payment (\$84,334)**