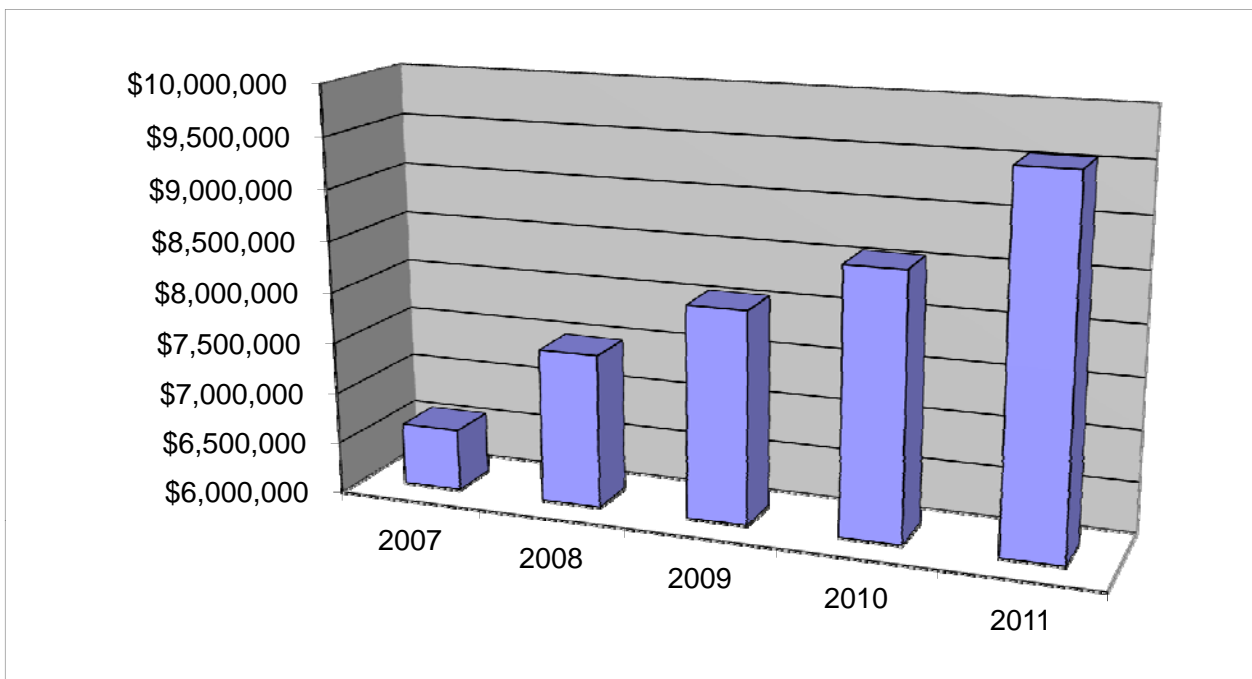


DEBT SERVICE

County Bond Principal

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 6,605,000.00	\$ 7,505,000.00	\$ 8,075,000.00	\$ 8,578,000.00	\$ 9,565,000.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	6.42%	6.96%	7.50%	7.88%	8.81%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	10.1%	11.0%	11.3%	11.4%	12.4%



2012 BUDGET APPROPRIATION:	\$ 9,035,000
2011 Budget Appropriation	\$ 9,565,000
\$ Change	\$ (530,000)
% Change:	-5.5%

2012 Budget Appropriation	\$ 9,035,000
2007 Budget Appropriation	\$ 6,605,000
\$ Change	\$ 2,430,000
% Change	36.8%
Projected % of 2012 Tax Levy	11.4%