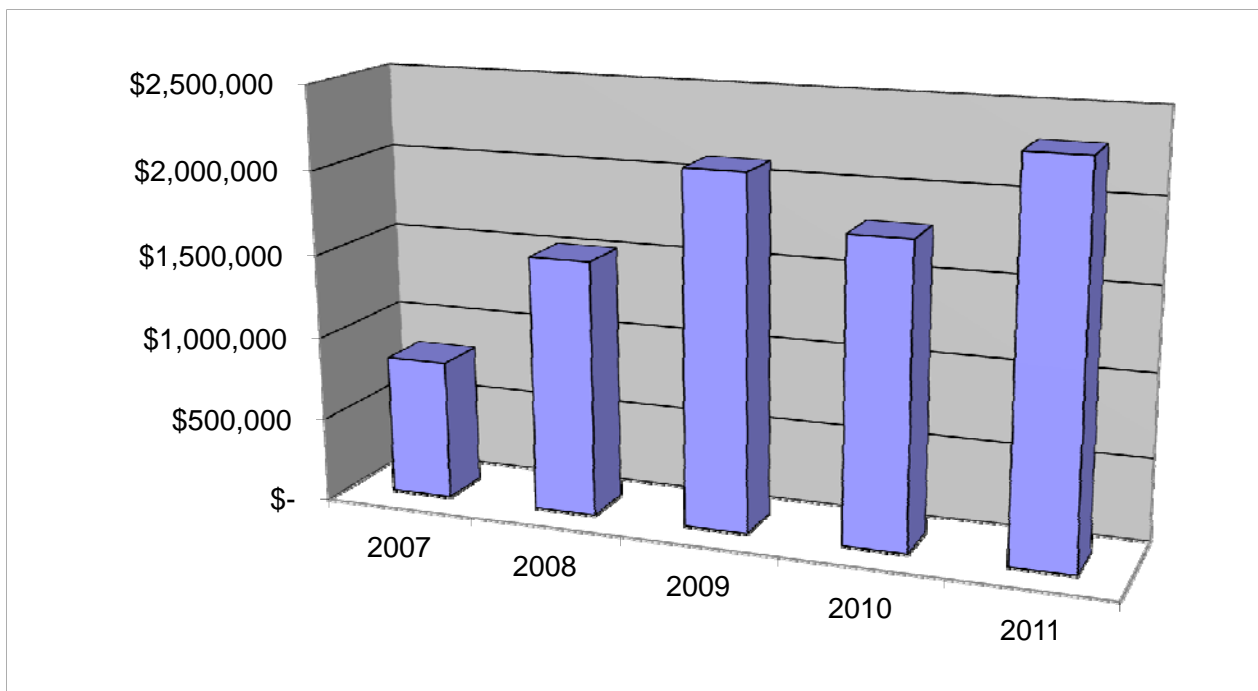


## ***PENSION - PERS***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 836,212.00	\$ 1,528,384.00	\$ 2,108,435.00	\$ 1,804,415.00	\$ 2,316,863.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.81%	1.42%	1.96%	1.66%	2.13%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	1.3%	2.2%	2.9%	2.4%	3.0%



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 2,304,662</b>
2011 Budget Appropriation	\$ 2,316,863
\$ Change	\$ (12,201)
% Change:	-0.5%

2012 Budget Appropriation	\$ 2,304,662
2007 Budget Appropriation	\$ 836,212
\$ Change	\$ 1,468,450
% Change	175.6%
Projected % of 2012 Tax Levy	2.9%