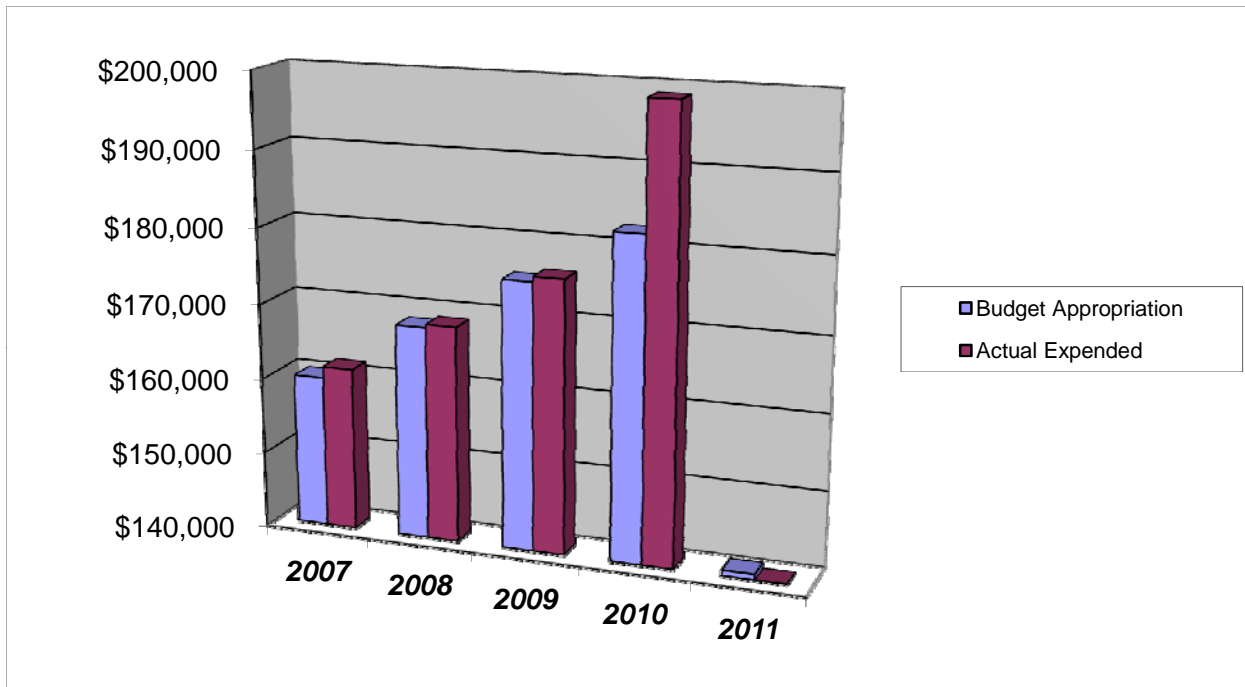


BOARD OF TAXATION

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 160,028.00	\$ 168,183.00	\$ 175,302.00	\$ 182,395.00	\$ 140,735.00
Actual Expended	\$ 161,503.95	\$ 168,614.38	\$ 176,004.52	\$ 198,765.10	\$ 135,983.58
Difference (App. - Exp.)	\$ (1,475.95)	\$ (431.38)	\$ (702.52)	\$ (16,370.10)	\$ 4,751.42
% Expended	100.9%	100.3%	100.4%	109.0%	96.6%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.16%	0.16%	0.16%	0.17%	0.13%
Five Year Average (Mean) Budget Appropriation:					\$ 165,328.60
Five Year Average (Mean) Budget Expended:					\$ 168,174.31
Difference:					\$ (2,845.71)



2012 BUDGET APPROPRIATION:	\$ 160,567
2011 Budget Appropriation	\$ 140,735
\$ Change	\$ 19,832
% Change:	14.1%

2012 Budget Appropriation	\$ 160,567
2007 Budget Appropriation	\$ 160,028
\$ Change	\$ 539
% Change	0.3%