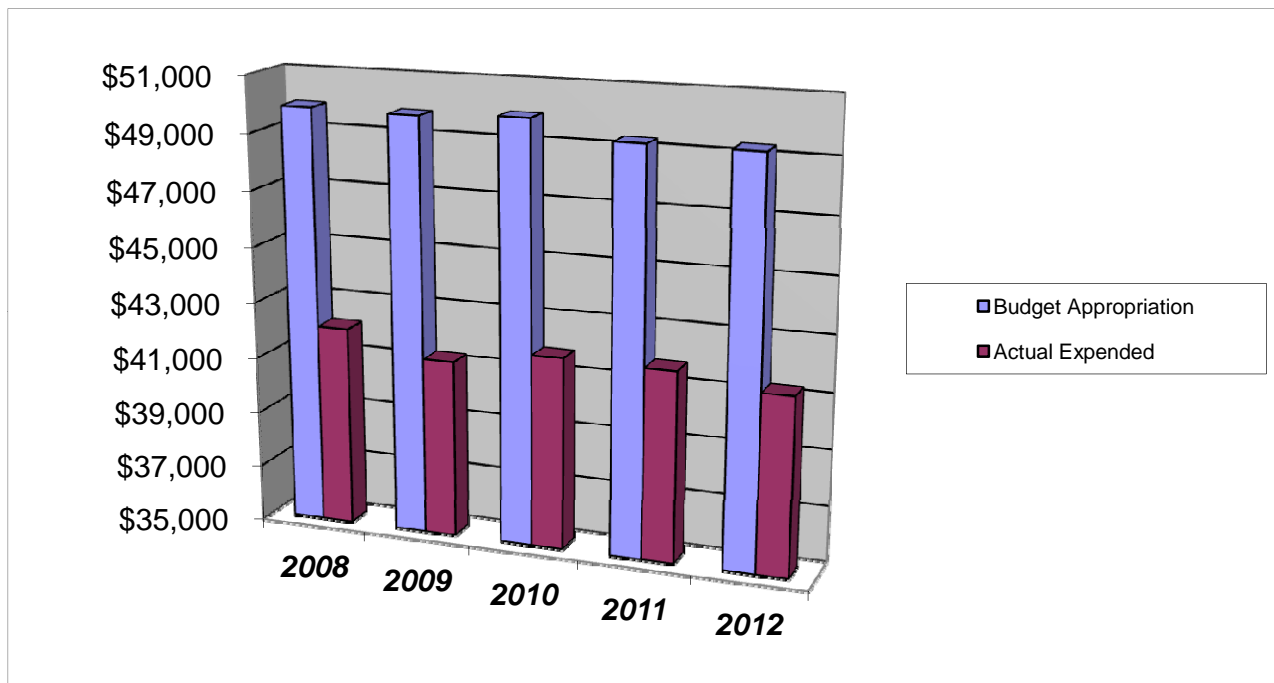


COUNTY ADJUSTER'S OFFICE

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 49,875.00	\$ 49,815.00	\$ 49,955.00	\$ 49,315.00	\$ 49,315.00
Actual Expended	\$ 42,136.67	\$ 41,306.30	\$ 41,841.83	\$ 41,777.39	\$ 41,347.34
Difference (App. - Exp.)	\$ 7,738.33	\$ 8,508.70	\$ 8,113.17	\$ 7,537.61	\$ 7,967.66
% Expended	84.5%	82.9%	83.8%	84.7%	83.8%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,655.00
Five Year Average (Mean) Budget Expended:					\$ 41,681.91
Difference:					\$ 7,973.09



2013 BUDGET APPROPRIATION:	\$ 48,865
2012 Budget Appropriation	\$ 49,315
\$ Change	\$ (450)
% Change:	-0.9%

2013 Budget Appropriation	\$ 48,865
2008 Budget Appropriation	\$ 49,875
\$ Change	\$ (1,010)
% Change	-2.0%