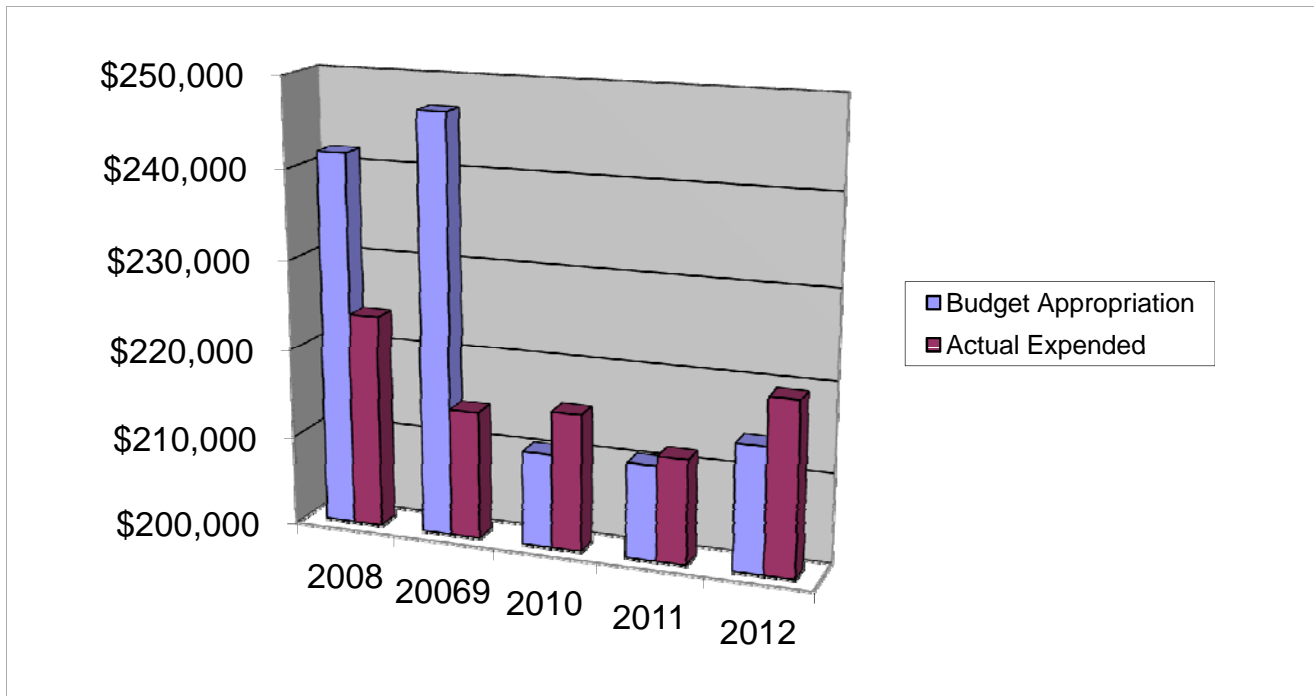


BOARD OF ELECTIONS

Salaries & Wages

	2008	20069	2010	2011	2012
Budget Appropriation	\$ 241,681.00	\$ 246,725.00	\$ 210,490.00	\$ 210,590.00	\$ 214,057.00
Actual Expended	\$ 223,917.20	\$ 214,262.39	\$ 215,278.85	\$ 211,666.66	\$ 219,387.13
Difference (App. - Exp.)	\$ 17,763.80	\$ 32,462.61	\$ (4,788.85)	\$ (1,076.66)	\$ (5,330.13)
% Expended	92.6%	86.8%	102.3%	100.5%	102.5%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.22%	0.23%	0.19%	0.19%	0.20%
Five Year Average (Mean) Budget Appropriation:					\$ 224,708.60
Five Year Average (Mean) Budget Expended:					\$ 216,902.45
Difference:					\$ 7,806.15



2013 BUDGET APPROPRIATION:	\$ 219,909
2012 Budget Appropriation	\$ 214,057
\$ Change	\$ 5,852
% Change:	2.7%

2013 Budget Appropriation	\$ 219,909
2008 Budget Appropriation	\$ 241,681
\$ Change	\$ (21,772)
% Change	-9.0%