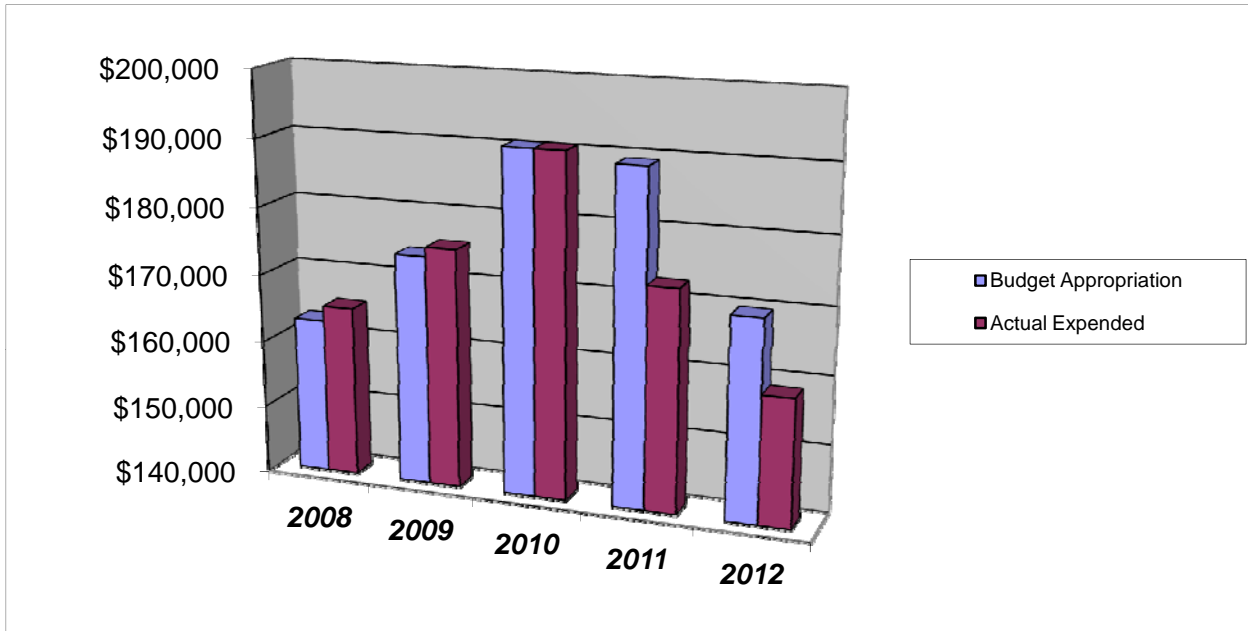


CLERK OF THE BOARD

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 163,007.00	\$ 174,035.00	\$ 190,581.00	\$ 189,213.00	\$ 169,683.00
Actual Expended	\$ 165,271.46	\$ 175,436.51	\$ 190,575.12	\$ 172,698.76	\$ 158,752.73
Difference (App. - Exp.)	\$ (2,264.46)	\$ (1,401.51)	\$ 5.88	\$ 16,514.24	\$ 10,930.27
% Expended	101.4%	100.8%	100.0%	91.3%	93.6%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.15%	0.16%	0.18%	0.17%	0.16%
Five Year Average (Mean) Budget Appropriation:					\$ 177,303.80
Five Year Average (Mean) Budget Expended:					\$ 172,546.92
Difference:					\$ 4,756.88



2013 BUDGET APPROPRIATION:	\$ 172,889
2012 Budget Appropriation	\$ 169,683
\$ Change	\$ 3,206
% Change:	1.9%

2013 Budget Appropriation	\$ 172,889
2008 Budget Appropriation	\$ 163,007
\$ Change	\$ 9,882
% Change	6.1%