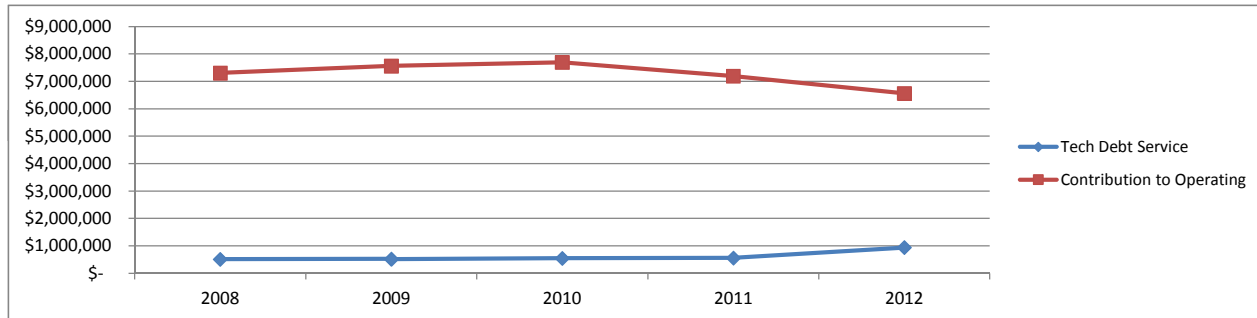
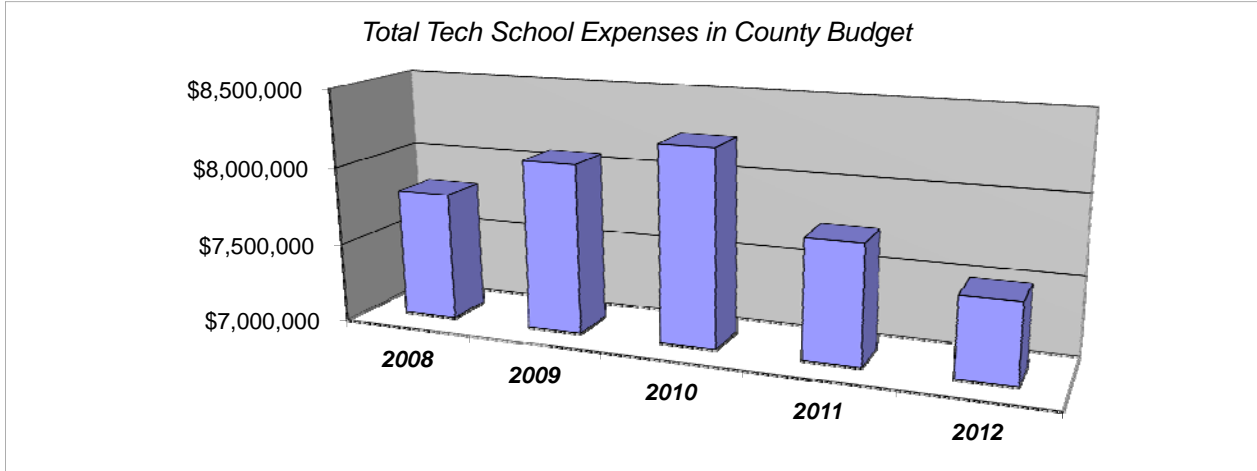


### TOTAL TECH SCHOOL COSTS\*

	2008	2009	2010	2011	2012
Tech Debt Service	\$ 512,430	\$ 515,835	\$ 548,390	\$ 556,733	\$ 940,588
Contribution to Operating	\$ 7,304,504	\$ 7,561,589	\$ 7,693,686	\$ 7,193,686	\$ 6,561,362
<b>Total Tech Appropriation</b>	<b>\$ 7,816,934.00</b>	<b>\$ 8,077,424.00</b>	<b>\$ 8,242,076.00</b>	<b>\$ 7,750,419.00</b>	<b>\$ 7,501,950.00</b>
Actual Expended	\$ 7,816,934.00	\$ 8,077,197.00	\$ 8,242,076.00	\$ 7,750,419.00	\$ 7,501,949.50
Difference (App. - Exp.)	\$ -	\$ 227.00	\$ -	\$ -	\$ 0.50
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Tax Levy	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226
<b>% of Total Tax Levy</b>	<b>11.41%</b>	<b>11.30%</b>	<b>10.96%</b>	<b>10.01%</b>	<b>9.48%</b>

Five Year Average (Mean) Budget Appropriation:	\$ 7,877,760.60
Five Year Average (Mean) Budget Expended:	\$ 7,877,715.10
Difference:	\$ 45.50



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 7,225,909</b>
2012 Budget Appropriation	\$ 7,501,950
\$ Change	\$ (276,041)
% Change:	-3.7%
2013 Budget Appropriation	\$ 7,225,909
2008 Budget Appropriation	\$ 7,816,934
\$ Change	\$ (591,025)
% Change	-7.6%
<b>Projected % of 2013 Tax Levy</b>	<b>8.94%</b>

\* Includes Operating & Debt Service