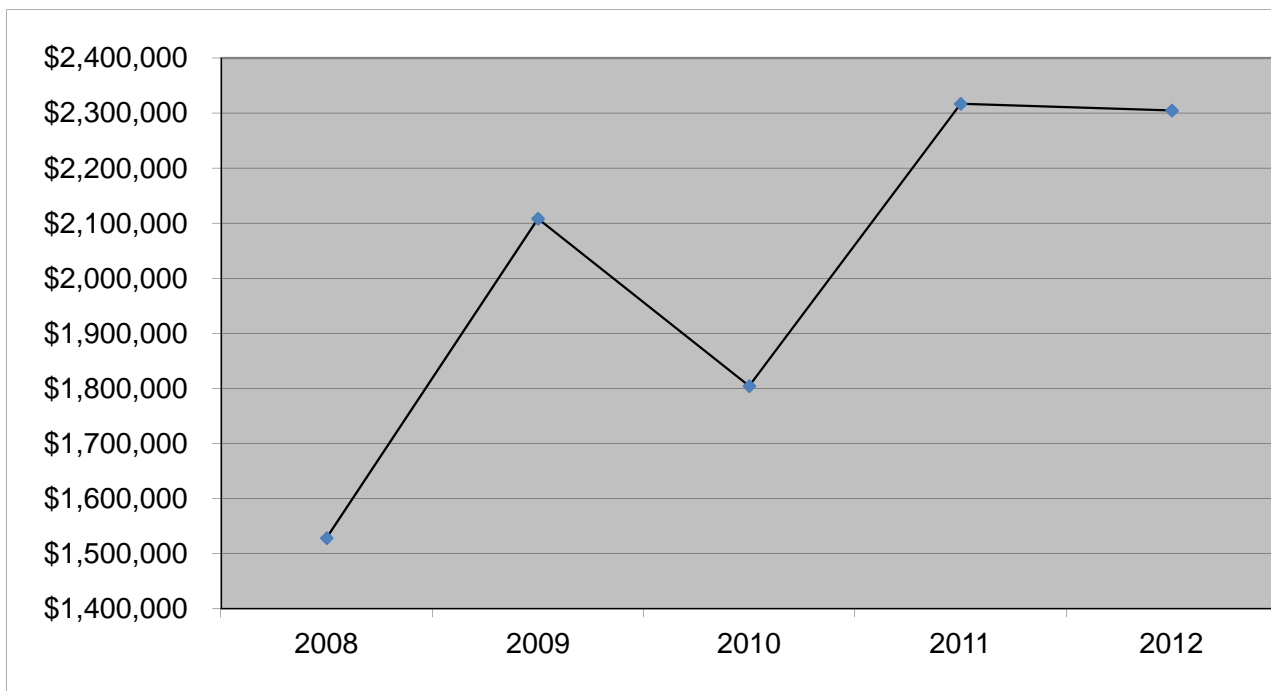


PENSION - PERS

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 1,528,384.00	\$ 2,108,435.00	\$ 1,804,415.00	\$ 2,316,863.00	\$ 2,304,662.00
Total Budget Approp.	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	1.42%	1.96%	1.66%	2.13%	2.14%
Total Current Fund Tax	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,229
% of Current Fund Tax	2.2%	2.9%	2.4%	3.0%	2.9%



2013 BUDGET APPROPRIATION:	\$ 2,039,796
2012 Budget Appropriation	\$ 2,304,662
\$ Change	\$ (264,866)
% Change:	-11.5%

2013 Budget Appropriation	\$ 2,039,796
2008 Budget Appropriation	\$ 1,528,384
\$ Change	\$ 511,412
% Change	33.5%
Projected % of 2013 Tax Levy	2.5%