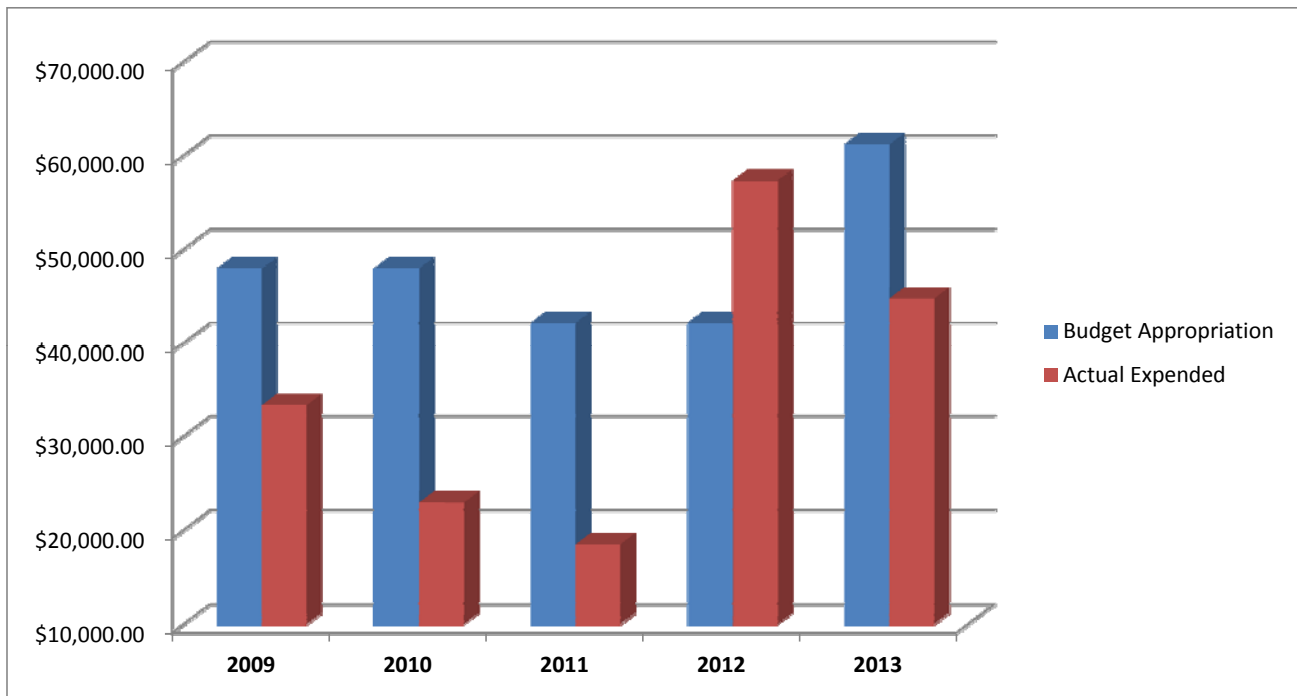


EMERGENCY MANAGEMENT

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 47,945.00	\$ 47,945.00	\$ 42,142.00	\$ 42,142.00	\$ 61,180.00
Actual Expended	\$ 33,267.07	\$ 22,965.60	\$ 18,473.71	\$ 57,284.04	\$ 44,749.63
Difference (App. - Exp.)	\$ 14,677.93	\$ 24,979.40	\$ 23,668.29	\$ (15,142.04)	\$ 16,430.37
% Expended	69.4%	47.9%	43.8%	135.9%	73.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 48,270.80
Five Year Average (Mean) Budget Expended:					\$ 35,348.01
Difference:					\$ 12,922.79



2014 BUDGET APPROPRIATION:	\$ 127,814
2013 Budget Appropriation	\$ 61,180
\$ Change	\$ 66,634
% Change:	108.9%

2014 Budget Appropriation	\$ 127,814
2009 Budget Appropriation	\$ 47,945
\$ Change	\$ 79,869
% Change	166.6%