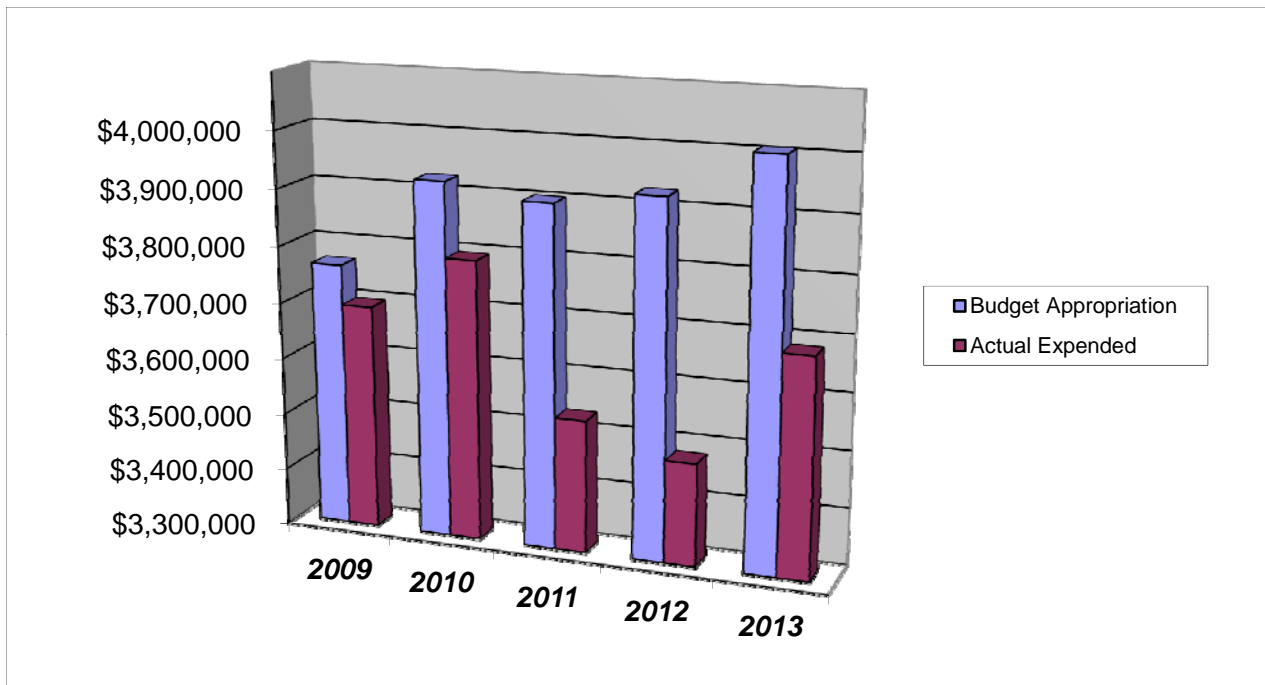


## ***PROSECUTOR'S OFFICE***

### ***Salaries & Wages***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 3,766,250.00	\$ 3,925,039.00	\$ 3,901,602.00	\$ 3,926,367.00	\$ 4,006,778.00
Actual Expended	\$ 3,696,500.00	\$ 3,794,020.77	\$ 3,532,761.98	\$ 3,480,101.70	\$ 3,683,422.90
Difference (App. - Exp.)	\$ 69,750.00	\$ 131,018.23	\$ 368,840.02	\$ 446,265.30	\$ 323,355.10
% Expended	98.1%	96.7%	90.5%	88.6%	91.9%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	3.50%	3.60%	3.59%	3.65%	4.03%
Five Year Average (Mean) Budget Appropriation:					\$ 3,905,207.20
Five Year Average (Mean) Budget Expended:					\$ 3,637,361.47
Difference:					\$ 267,845.73



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 4,061,288</b>
2013 Budget Appropriation	\$ 4,006,778
\$ Change	\$ 54,510
% Change:	1.4%

2014 Budget Appropriation	\$ 4,061,288
2009 Budget Appropriation	\$ 3,766,250
\$ Change	\$ 295,038
% Change	7.8%