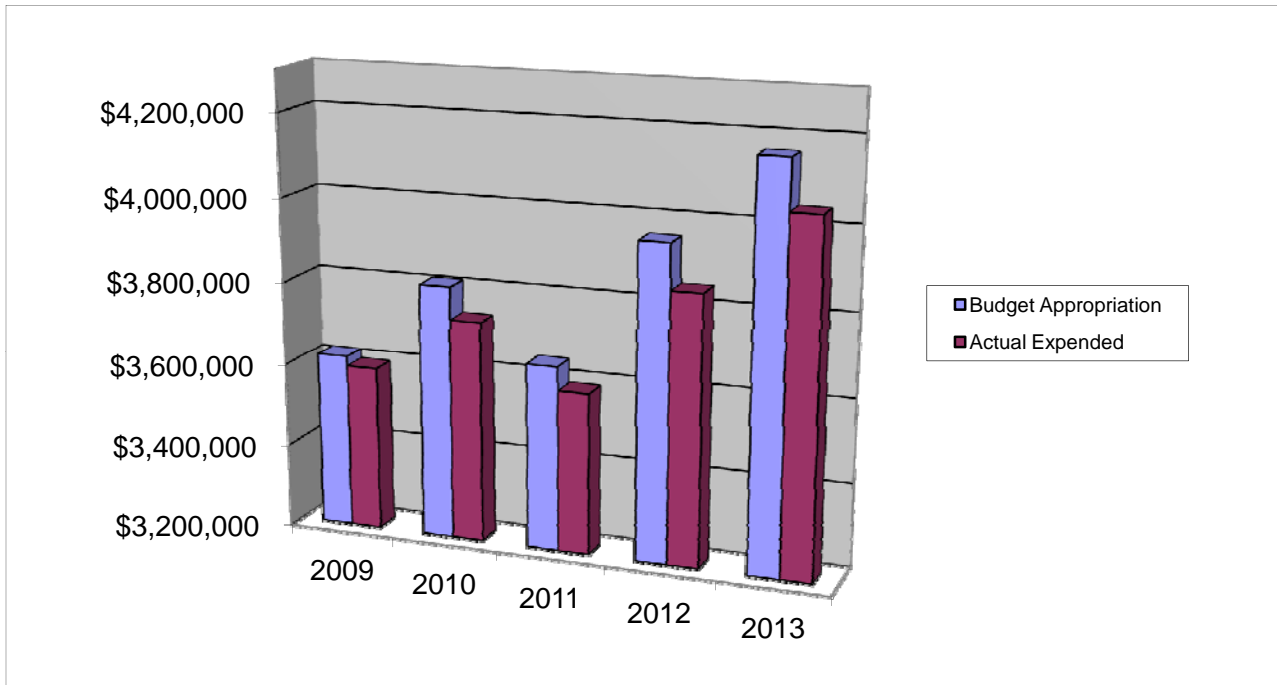


SHERIFF'S OFFICE

Salaries & Wages (includes both Regulatory & Judicial Salaries)

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 3,617,239.00	\$ 3,809,448.00	\$ 3,643,044.00	\$ 3,954,321.00	\$ 4,161,697.00
Actual Expended	\$ 3,593,905.83	\$ 3,730,566.68	\$ 3,586,498.95	\$ 3,846,047.36	\$ 4,042,060.92
Difference (App. - Exp.)	\$ 23,333.17	\$ 78,881.32	\$ 56,545.05	\$ 108,273.64	\$ 119,636.08
% Expended	99.4%	97.9%	98.4%	97.3%	97.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	3.36%	3.50%	3.35%	3.67%	4.19%
Five Year Average (Mean) Budget Appropriation:					\$ 3,837,149.80
Five Year Average (Mean) Budget Expended:					\$ 3,759,815.95
Difference:					\$ 77,333.85



2014 BUDGET APPROPRIATION:	\$ 4,201,890
2012 Budget Appropriation	\$ 4,161,697
\$ Change	\$ 40,193
% Change:	1.0%

2014 Budget Appropriation	\$ 4,201,890
2008 Budget Appropriation	\$ 3,617,239
\$ Change	\$ 584,651
% Change	16.2%