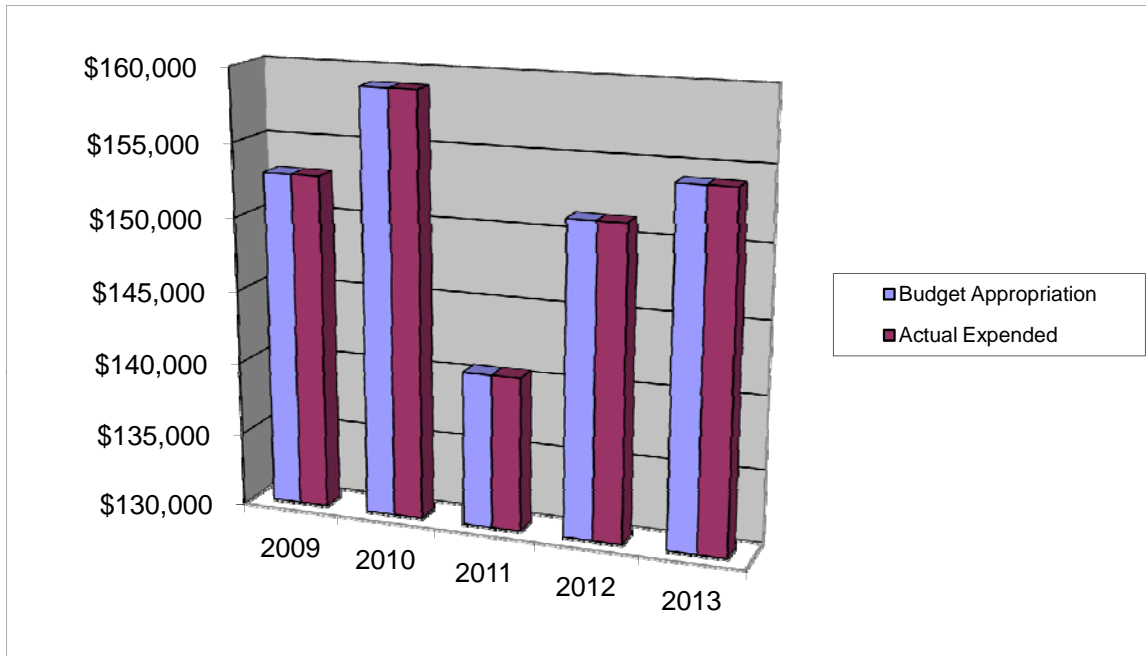


## *Social Service Agency Services*

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 152,879.00	\$ 158,931.00	\$ 140,527.00	\$ 151,318.00	\$ 154,078.00
Actual Expended	\$ 152,879.00	\$ 158,931.00	\$ 140,527.00	\$ 151,318.00	\$ 154,078.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.14%	0.15%	0.13%	0.14%	0.15%
Five Year Average (Mean) Budget Appropriation:					\$ 151,546.60
Five Year Average (Mean) Budget Expended:					\$ 151,546.60
Difference:					\$ -



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 154,921</b>
2013 Budget Appropriation	\$ 154,078
\$ Change	\$ 843
% Change:	0.5%

2014 Budget Appropriation	\$ 154,921
2009 Budget Appropriation	\$ 152,879
\$ Change	\$ 2,042
% Change	1.3%