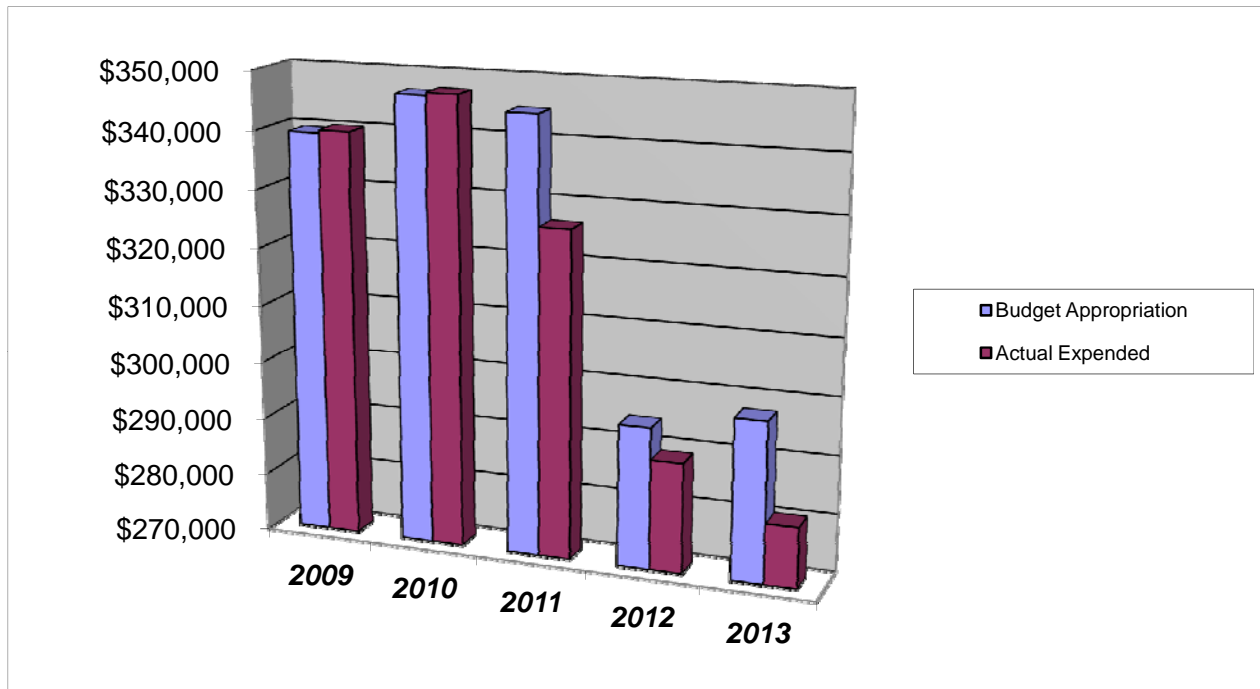


## ***COUNTY SURROGATE***

### ***Salaries & Wages***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 339,473.00	\$ 346,732.00	\$ 344,815.00	\$ 294,422.00	\$ 297,668.00
Actual Expended	\$ 339,955.69	\$ 347,191.19	\$ 326,443.56	\$ 289,005.89	\$ 280,476.21
Difference (App. - Exp.)	\$ (482.69)	\$ (459.19)	\$ 18,371.44	\$ 5,416.11	\$ 17,191.79
% Expended	100.1%	100.1%	94.7%	98.2%	94.2%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.32%	0.32%	0.32%	0.27%	0.30%
Five Year Average (Mean) Budget Appropriation:					\$ 324,622.00
Five Year Average (Mean) Budget Expended:					\$ 316,614.51
Difference:					\$ 8,007.49



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 313,935</b>
2013 Budget Appropriation	\$ 297,668
\$ Change	\$ 16,267
% Change:	5.5%

Proposed 2014 Budget Appropriation	\$ 313,935
2009 Budget Appropriation	\$ 339,473
\$ Change	\$ (25,538)
% Change	-7.5%