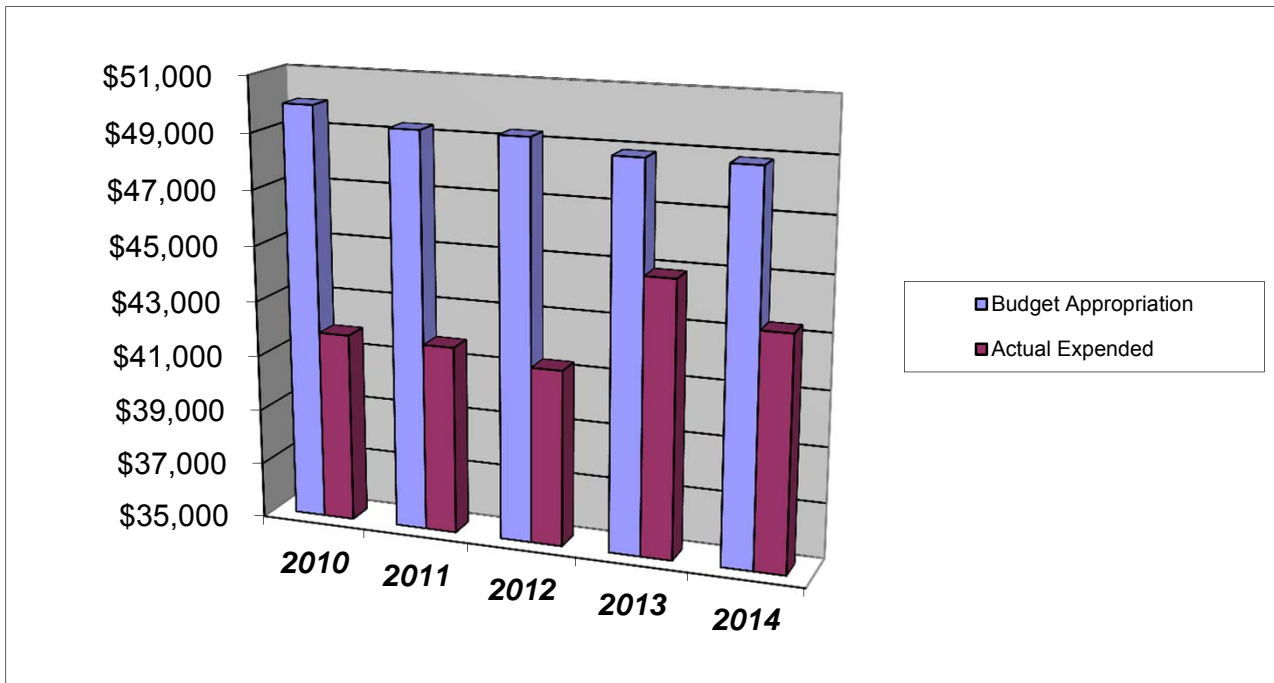


## **COUNTY ADJUSTER'S OFFICE**

### **Other Expenses**

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 49,955.00	\$ 49,315.00	\$ 49,315.00	\$ 48,865.00	\$ 48,865.00
Actual Expended	\$ 41,841.83	\$ 41,777.39	\$ 41,347.34	\$ 44,898.83	\$ 43,404.53
Difference (App. - Exp.)	\$ 8,113.17	\$ 7,537.61	\$ 7,967.66	\$ 3,966.17	\$ 5,460.47
% Expended	83.8%	84.7%	83.8%	91.9%	88.8%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 99,439,305
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,263.00
Five Year Average (Mean) Budget Expended:					\$ 42,653.98
Difference:					\$ 6,609.02



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 48,865</b>
2014 Budget Appropriation	\$ 48,865
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 48,865
2009 Budget Appropriation	\$ 49,955
\$ Change	\$ (1,090)
% Change	-2.2%