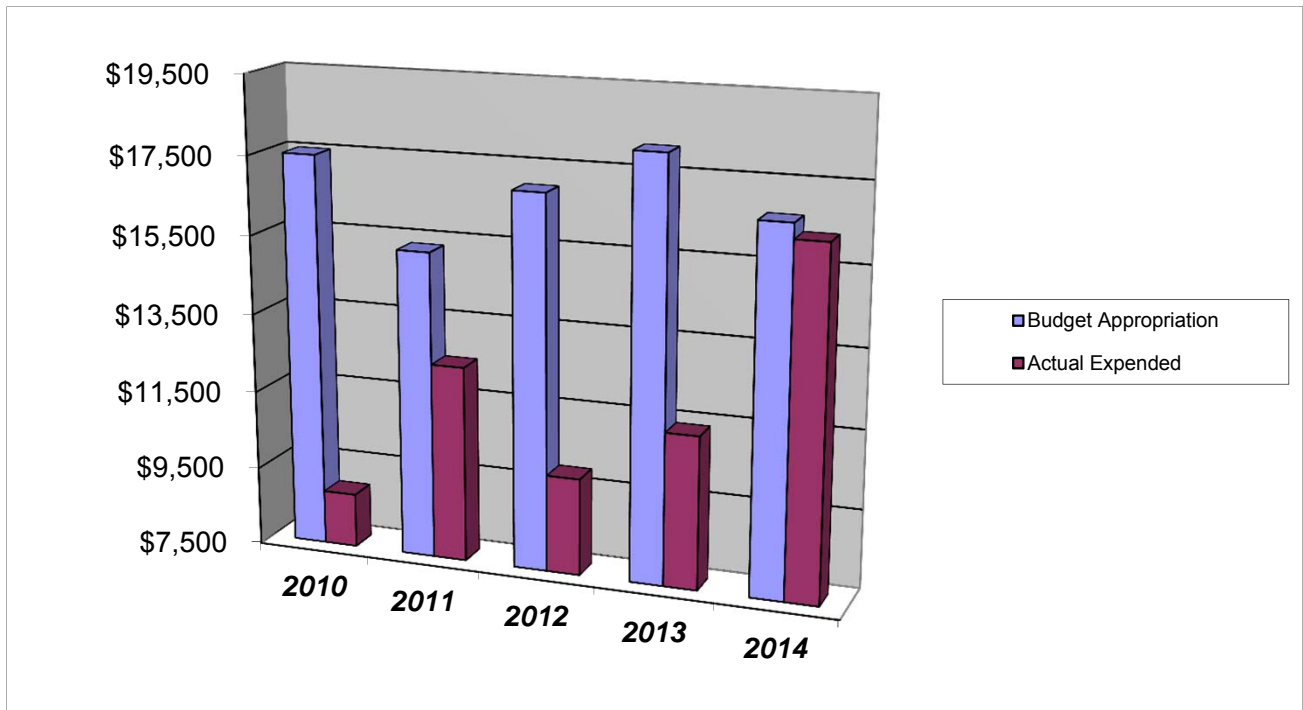


COUNTY ADMINISTRATOR'S OFFICE
Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 17,505.00	\$ 15,295.00	\$ 16,970.00	\$ 18,110.00	\$ 16,683.00
Actual Expended	\$ 8,864.06	\$ 12,480.39	\$ 9,963.44	\$ 11,380.63	\$ 16,299.95
Difference (App. - Exp.)	\$ 8,640.94	\$ 2,814.61	\$ 7,006.56	\$ 6,729.37	\$ 383.05
% Expended	50.6%	81.6%	58.7%	62.8%	97.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.02%	0.01%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 16,912.60
Five Year Average (Mean) Budget Expended:					\$ 11,797.69
Difference:					\$ 5,114.91



2015 BUDGET APPROPRIATION*:	\$ 35,405
2014 Budget Appropriation	\$ 16,683
\$ Change	\$ 18,722
% Change:	112.2%

2015 Budget Appropriation	\$ 35,405
2010 Budget Appropriation	\$ 17,505
\$ Change	\$ 17,900
% Change	102.3%

*2015 budget includes consolidated Clerk of the Board office