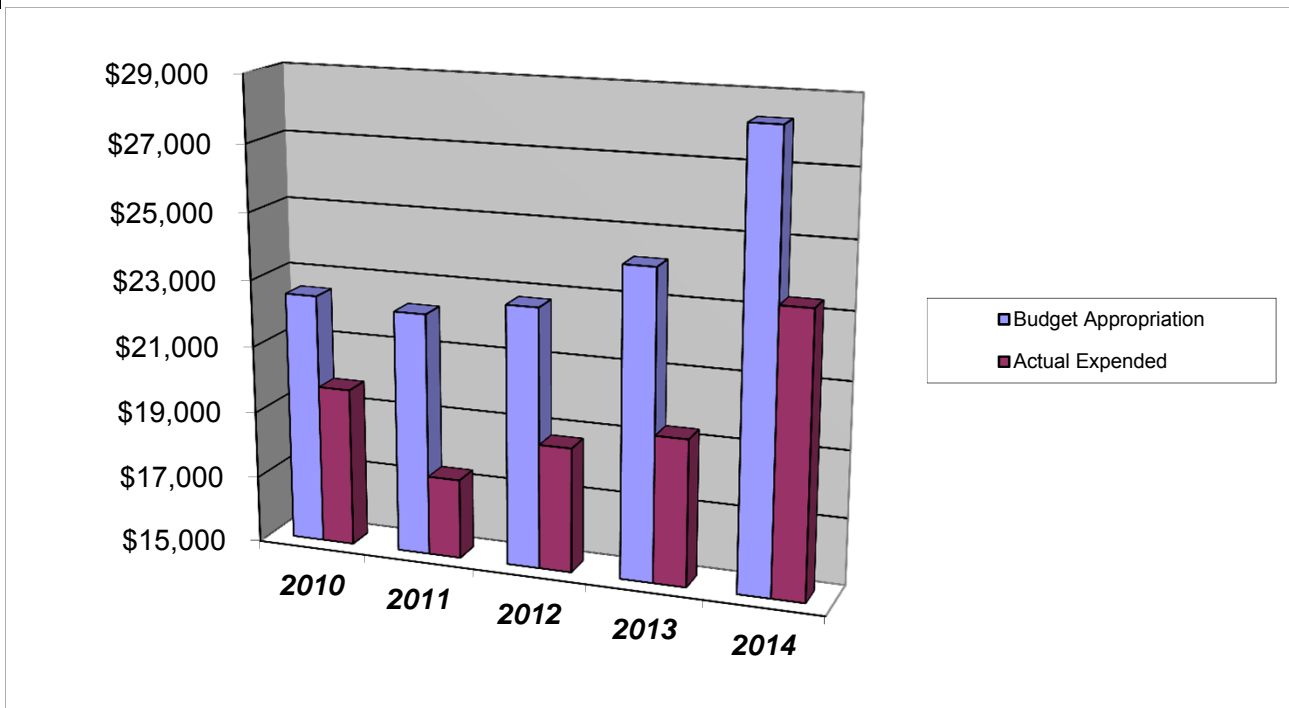


**BOARD OF CHOSEN FREEHOLDERS**  
**Other Expenses - Misc. O.E.**

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 22,500.00	\$ 22,260.00	\$ 22,760.00	\$ 24,200.00	\$ 28,311.00
Actual Expended	\$ 19,754.33	\$ 17,381.40	\$ 18,730.73	\$ 19,377.61	\$ 23,419.57
Difference (App. - Exp.)	\$ 2,745.67	\$ 4,878.60	\$ 4,029.27	\$ 4,822.39	\$ 4,891.43
% Expended	87.8%	78.1%	82.3%	80.1%	82.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 24,006.20
Five Year Average (Mean) Budget Expended:					\$ 19,732.73
Difference:					\$ 4,273.47



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 28,311</b>
2014 Budget Appropriation	\$ 28,311
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 28,311
2010 Budget Appropriation	\$ 22,500
\$ Change	\$ 5,811
% Change	25.8%

