

## EMPLOYEE SERVICES

### Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$67,545.00	\$67,545.00	\$67,545.00	\$66,935.00	\$66,935.00
Actual Expended	\$31,363.27	\$30,659.38	\$46,432.19	\$51,815.29	\$47,171.19

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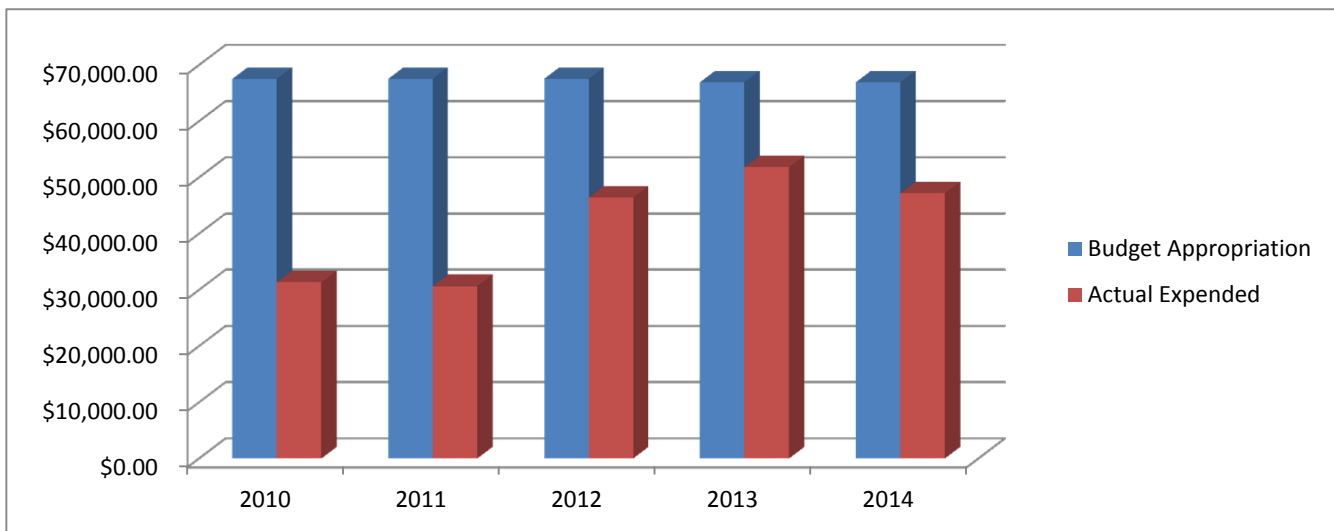
Difference (App. - Exp.)	\$36,181.73	\$36,885.62	\$21,112.81	\$15,119.71	\$19,763.81
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% Expended	46.43%	45.39%	68.74%	77.41%	70.47%
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.06%	0.06%	0.06%	0.07%	0.07%
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Five Year Average (Mean) Budget Appropriation:	\$67,301.00
Five Year Average (Mean) Budget Expended:	\$41,488.26
Difference:	\$25,812.74



<b>2015 BUDGET APPROPRIATION:</b>		<b>\$66,935</b>
2014 Budget Appropriation		\$66,935
\$ Change		\$0
% Change:		0.00%

2015 Budget Appropriation	\$66,935
2010 Budget Appropriation	\$67,545
\$ Change	(\$610)
% Change	-0.90%