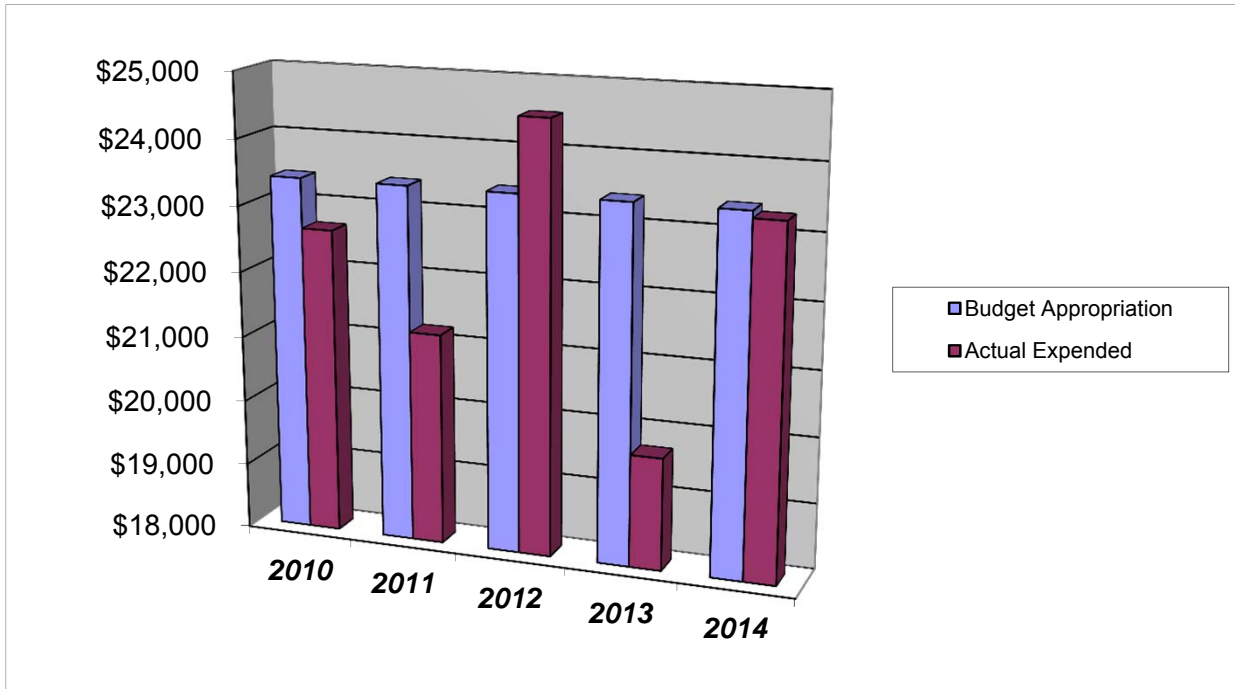


FIRE MARSHAL

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 23,412.00	\$ 23,412.00	\$ 23,412.00	\$ 23,410.00	\$ 23,410.00
Actual Expended	\$ 22,656.93	\$ 21,219.26	\$ 24,522.08	\$ 19,710.58	\$ 23,303.40
Difference (App. - Exp.)	\$ 755.07	\$ 2,192.74	\$ (1,110.08)	\$ 3,699.42	\$ 106.60
% Expended	96.8%	90.6%	104.7%	84.2%	99.5%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 23,411.20
Five Year Average (Mean) Budget Expended:					\$ 22,282.45
Difference:					\$ 1,128.75



2015 BUDGET APPROPRIATION:	\$ 23,410
2014 Budget Appropriation	\$ 23,410
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 23,410
2010 Budget Appropriation	\$ 23,412
\$ Change	\$ (2)
% Change	0.0%