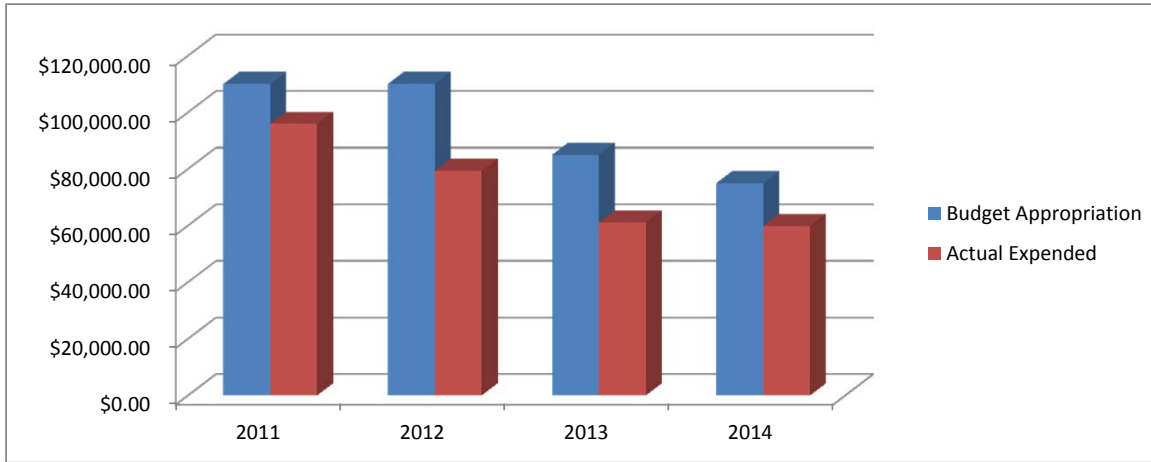


HEALTH BENEFIT WAIVER*

Other Expenses

	2011	2012	2013	2014
Budget Appropriation	\$110,000.00	\$110,000.00	\$85,000.00	\$75,000.00
Actual Expended	\$95,960.79	\$79,297.72	\$61,153.06	\$59,918.81
Difference (App. - Exp.)	\$14,039.21	\$30,702.28	\$23,846.94	\$15,081.19
% Expended	87.24%	72.09%	71.94%	79.89%
Total Budget Approp	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.10%	0.10%	0.09%	0.07%

Five Year Average (Mean) Budget Appropriation:	\$101,666.67
Five Year Average (Mean) Budget Expended:	\$78,803.86
Difference:	\$22,862.81



* First appeared as separate line item in 2011. Prior to 2011 incorporated into overall health benefit line.

2015 BUDGET APPROPRIATION:	\$125,000
2014 Budget Appropriation	\$75,000
\$ Change	\$50,000
% Change:	66.67%

2015 Budget Appropriation	\$125,000
2011 Budget Appropriation	\$110,000
\$ Change	\$15,000
% Change	13.64%