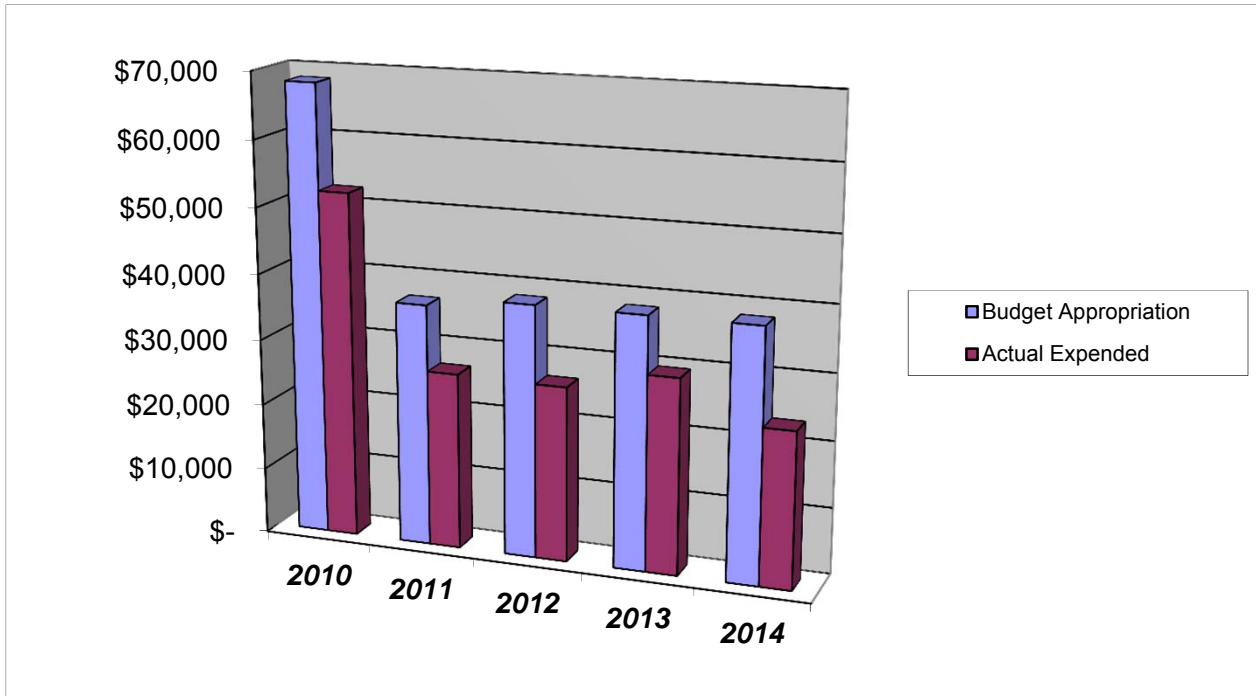


## ***PLANNING***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 68,246.00	\$ 36,667.00	\$ 38,177.00	\$ 38,177.00	\$ 38,177.00
Actual Expended	\$ 52,401.26	\$ 26,693.86	\$ 26,452.86	\$ 29,523.66	\$ 23,563.71
Difference (App. - Exp.)	\$ 15,844.74	\$ 9,973.14	\$ 11,724.14	\$ 8,653.34	\$ 14,613.29
% Expended	76.8%	72.8%	69.3%	77.3%	61.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.06%	0.03%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 43,888.80
Five Year Average (Mean) Budget Expended:					\$ 31,727.07
Difference:					\$ 12,161.73



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 37,095</b>
2014 Budget Appropriation	\$ 38,177
\$ Change	\$ (1,082)
% Change:	-2.8%

2015 Budget Appropriation	\$ 37,095
2010 Budget Appropriation	\$ 68,246
\$ Change	\$ (31,151)
% Change	-45.6%