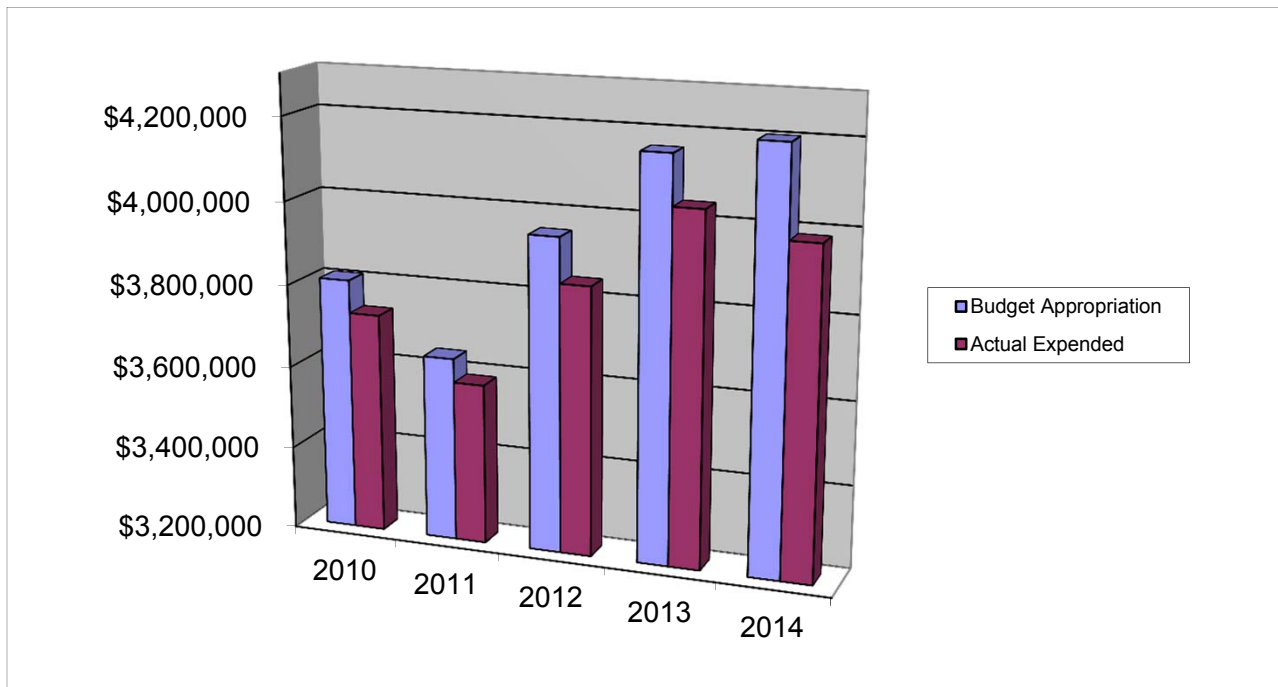


SHERIFF'S OFFICE
Salaries & Wages (includes both Regulatory & Judicial Salaries)

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| Budget Appropriation | \$ 3,809,448.00 | \$ 3,643,044.00 | \$ 3,954,321.00 | \$ 4,161,697.00 | \$ 4,201,890.00 |
| Actual Expended | \$ 3,730,566.68 | \$ 3,586,498.95 | \$ 3,846,047.36 | \$ 4,042,060.92 | \$ 3,985,791.92 |
| Difference (App. - Exp.) | \$ 78,881.32 | \$ 56,545.05 | \$ 108,273.64 | \$ 119,636.08 | \$ 216,098.08 |
| % Expended | 97.9% | 98.4% | 97.3% | 97.1% | 94.9% |
| Total Budget Approp | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 | \$ 100,821,441 |
| % of Total Budget Approp. | 3.50% | 3.35% | 3.67% | 4.19% | 4.17% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 3,954,080.00 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 3,838,193.17 |
| Difference: | | | | | \$ 115,886.83 |



| | |
|-----------------------------------|---------------------|
| 2015 BUDGET APPROPRIATION: | \$ 4,354,900 |
| 2014 Budget Appropriation | \$ 4,201,890 |
| \$ Change | \$ 153,010 |
| % Change: | 3.6% |

| | |
|---------------------------|--------------|
| 2015 Budget Appropriation | \$ 4,354,900 |
| 2010 Budget Appropriation | \$ 3,809,448 |
| \$ Change | \$ 545,452 |
| % Change | 14.3% |