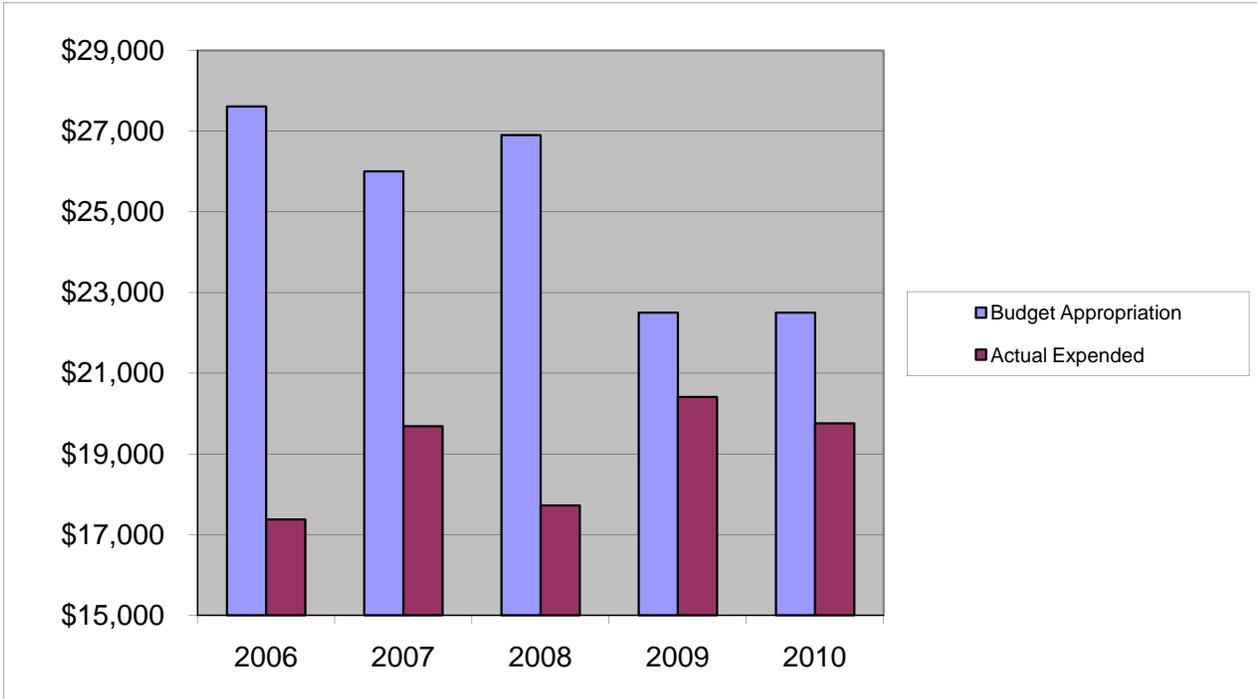


**BOARD OF CHOSEN FREEHOLDERS**  
**Other Expenses - Misc. O.E.**

|  | 2006          | 2007           | 2008           | 2009           | 2010           |
|--|---------------|----------------|----------------|----------------|----------------|
| Budget Appropriation                           | \$ 27,610.00  | \$ 26,000.00   | \$ 26,900.00   | \$ 22,500.00   | \$ 22,500.00   |
| Actual Expended                                | \$ 17,377.36  | \$ 19,682.06   | \$ 17,722.54   | \$ 20,408.64   | \$ 19,754.33   |
| Difference (App. - Exp.)                       | \$ 10,232.64  | \$ 6,317.94    | \$ 9,177.46    | \$ 2,091.36    | \$ 2,745.67    |
| % Expended                                     | 62.9%         | 75.7%          | 65.9%          | 90.7%          | 87.8%          |
| Total Budget Approp.                           | \$ 98,126,692 | \$ 102,912,559 | \$ 107,848,203 | \$ 107,667,916 | \$ 108,900,890 |
| % of Total Budget Approp.                      | 0.03%         | 0.03%          | 0.02%          | 0.02%          | 0.02%          |
| Five Year Average (Mean) Budget Appropriation: |               |                |                |                | \$ 25,102.00   |
| Five Year Average (Mean) Budget Expended:      |               |                |                |                | \$ 18,988.99   |
| Difference:                                    |               |                |                |                | \$ 6,113.01    |



|                                   |                  |
|-----------------------------------|------------------|
| <b>2011 BUDGET APPROPRIATION:</b> | <b>\$ 22,260</b> |
| 2010 Budget Appropriation         | \$ 22,500        |
| \$ Change                         | \$ (240)         |
| % Change:                         | -1.1%            |

|                           |            |
|---------------------------|------------|
| 2011 Budget Appropriation | \$ 22,260  |
| 2006 Budget Appropriation | \$ 27,610  |
| \$ Change                 | \$ (5,350) |
| % Change                  | -19.4%     |