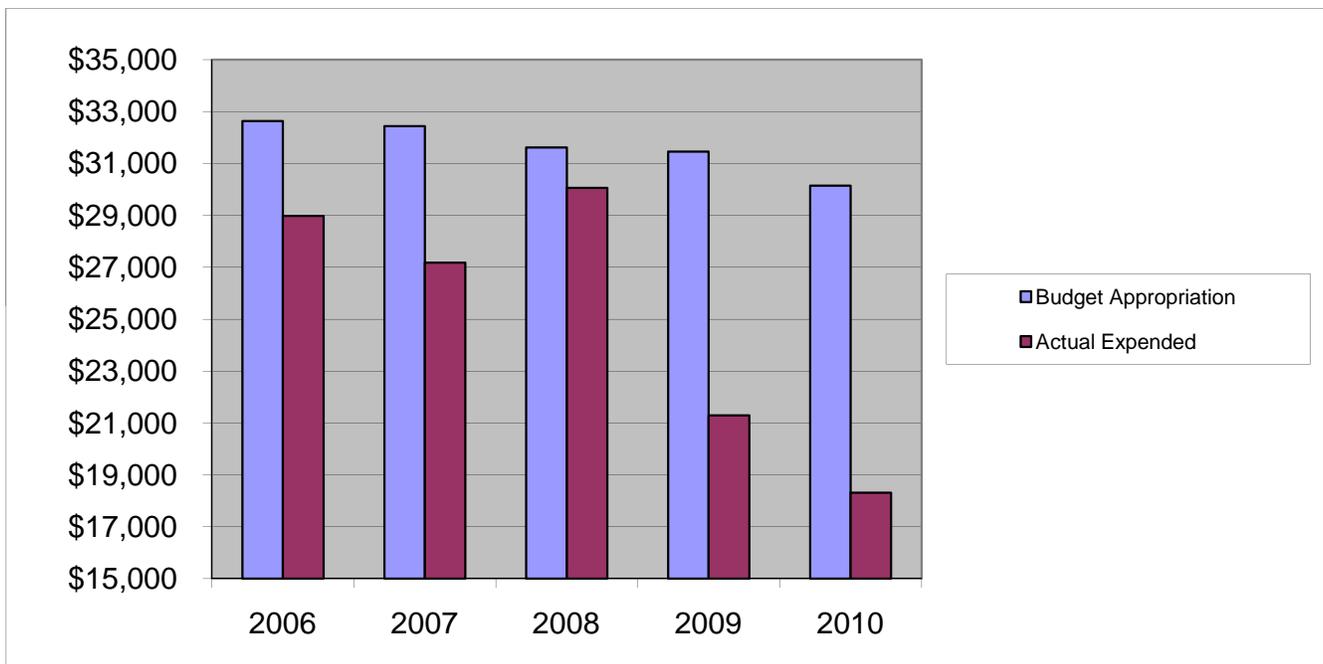


CLERK OF THE BOARD

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 32,637.00	\$ 32,437.00	\$ 31,612.00	\$ 31,452.00	\$ 30,150.00
Actual Expended	\$ 28,974.50	\$ 27,171.22	\$ 30,054.46	\$ 21,289.16	\$ 18,308.26
Difference (App. - Exp.)	\$ 3,662.50	\$ 5,265.78	\$ 1,557.54	\$ 10,162.84	\$ 11,841.74
% Expended	88.8%	83.8%	95.1%	67.7%	60.7%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 31,657.60
Five Year Average (Mean) Budget Expended:					\$ 25,159.52
Difference:					\$ 6,498.08



2011 BUDGET APPROPRIATION:	\$ 22,150
2010 Budget Appropriation	\$ 30,150
\$ Change	\$ (8,000)
% Change:	-26.5%

2011 Budget Appropriation	\$ 22,150
2006 Budget Appropriation	\$ 32,637
\$ Change	\$ (10,487)
% Change	-32.1%

