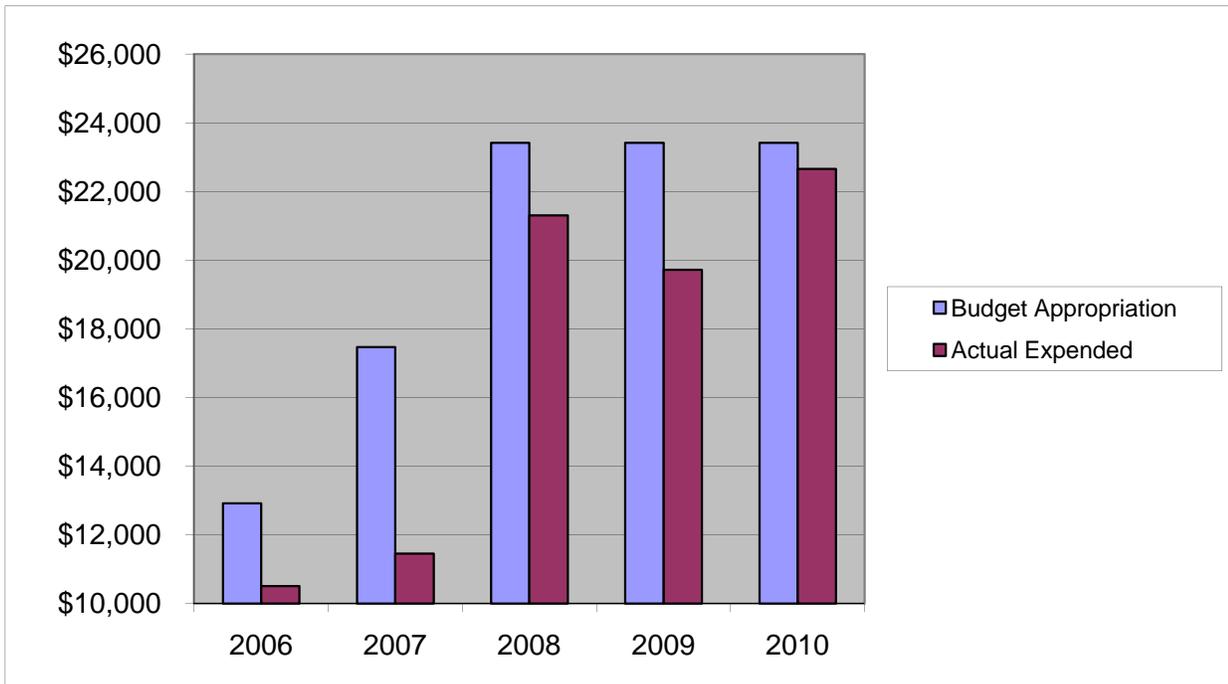


FIRE MARSHAL

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 12,920.00	\$ 17,470.00	\$ 23,412.00	\$ 23,412.00	\$ 23,412.00
Actual Expended	\$ 10,510.44	\$ 11,451.93	\$ 21,298.36	\$ 19,718.54	\$ 22,656.93
Difference (App. - Exp.)	\$ 2,409.56	\$ 6,018.07	\$ 2,113.64	\$ 3,693.46	\$ 755.07
% Expended	81.4%	65.6%	91.0%	84.2%	96.8%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.01%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 20,125.20
Five Year Average (Mean) Budget Expended:					\$ 17,127.24
Difference:					\$ 2,997.96



2011 BUDGET APPROPRIATION:	\$ 23,412
2010 Budget Appropriation	\$ 23,412
\$ Change	\$ -
% Change:	0.0%

2011 Budget Appropriation	\$ 23,412
2006 Budget Appropriation	\$ 12,920
\$ Change	\$ 10,492
% Change	81.2%