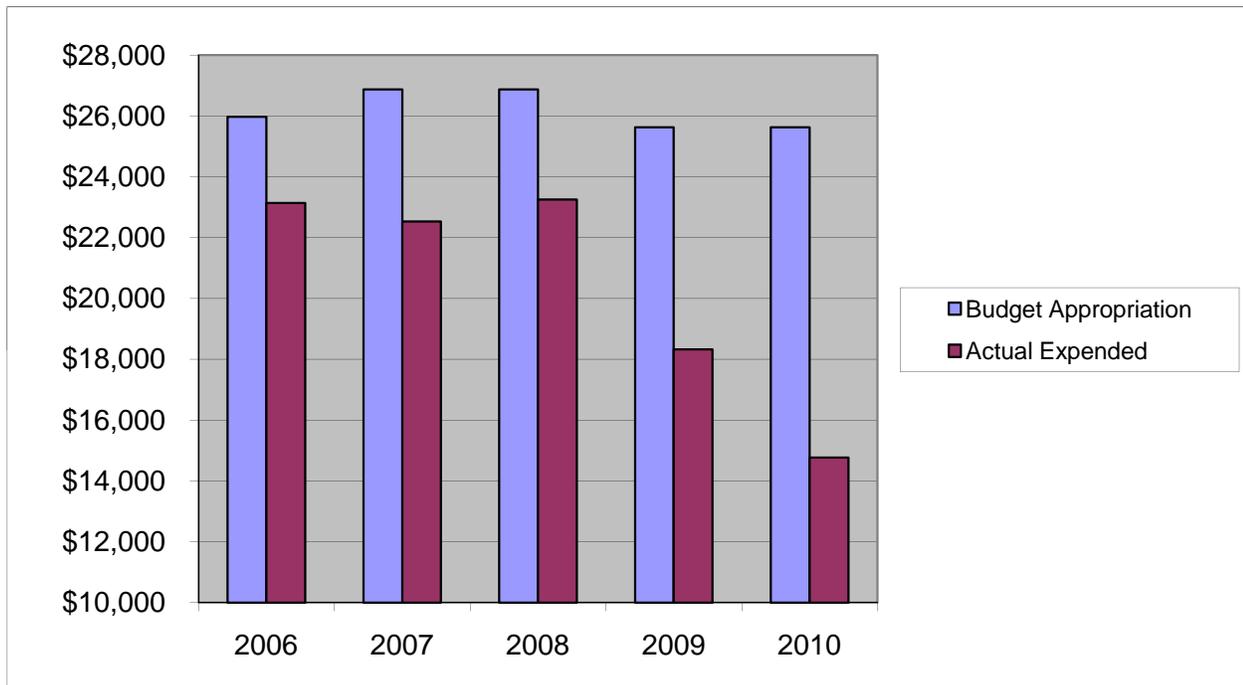


WEIGHTS & MEASURES

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 25,975.00	\$ 26,875.00	\$ 26,875.00	\$ 25,625.00	\$ 25,625.00
Actual Expended	\$ 23,138.91	\$ 22,532.69	\$ 23,250.97	\$ 18,323.16	\$ 14,767.97
Difference (App. - Exp.)	\$ 2,836.09	\$ 4,342.31	\$ 3,624.03	\$ 7,301.84	\$ 10,857.03
% Expended	89.1%	83.8%	86.5%	71.5%	57.6%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.03%	0.03%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 26,195.00
Five Year Average (Mean) Budget Expended:					\$ 20,402.74
Difference:					\$ 5,792.26



2011 BUDGET APPROPRIATION:	\$ 23,625
2010 Budget Appropriation	\$ 25,625
\$ Change	\$ (2,000)
% Change:	-7.8%

2011 Budget Appropriation	\$ 23,625
2006 Budget Appropriation	\$ 25,975
\$ Change	\$ (2,350)
% Change	-9.0%