

A		B		C		D		E		F		G		H		I		J		K		L		M		
1		Sussex EPC Contract														Current Design				EPC Table Price						
2		SGF # Local Unit		Location		Type- Original		Original DC kW		Original Cost per Watt		Original SGF Price (\$)				DC KW		%/CHG				Cost per watt		SGF Price		
3		Sites with Material Change or More than 20% (BAND A)																								
4	5	BYRAM TOWNSHIP SCHOOL DIST.	WHEATSWORTH FACILITY	GROUND	149.00	3.80	\$	566,200					92.51	-37.91%												
5	6	FRANKFORD BOE	FRANKFORD TOWNSHIP SCHOOL	GROUND	362.00	3.80	\$	1,375,600					306.24	-15.40%												
6	7	FRANKLIN BUROUGH BOE	FRANKLIN ELEMENTARY SCHOOL	ROOF	123.00	3.75	\$	461,250					68.15	-44.60%												
7	8	FRANKLIN BUROUGH BOE	FRANKLIN ELEMENTARY SCHOOL	CANOPY	104.00	4.25	\$	442,000					151.03	45.22%												
8	9	FREDON TOWNSHIP	CIVIC CENTER	ROOF	61.00	3.85	\$	234,850					33.93	-44.38%												
9	12	HIGH POINT REGIONAL BOE	HIGH POINT REGIONAL HIGH SCH	ROOF	453.00	3.70	\$	1,676,100					264.77	-41.55%												
10	14	KITTATINNY REGIONAL SD	KITTATINNY REGIONAL HS	CANOPY	173.00	4.25	\$	735,250					308.28	78.19%												
11	16	NEWTON BOE	NEWTON HIGH SCHOOL	ROOF	222.00	3.70	\$	821,400					127.60	-42.52%												
12	18	NEWTON BOE	MERRIAM AVENUE SCHOOL	CANOPY	242.00	4.15	\$	1,004,300					178.64	-26.18%												
13	19	SUSSEX COUNTY COMMUNITY COLLEGE	Building B/C, added Building E	GROUND	122.00	3.80	\$	463,600					414.70	239.92%												
14	20	SUSSEX COUNTY COMMUNITY COLLEGE	Building D, E, and L	CANOPY	924.00	3.95	\$	3,649,800					689.66	-25.36%												
15	24	TOWN OF NEWTON	DPW COMPLEXES	ROOF	73.00	3.85	\$	281,050					39.33	-46.12%												
16	25	TOWN OF NEWTON	WASTE WATER TREAT- MORAN ST	GROUND	109.00	3.80	\$	414,200					66.99	-38.54%												
17	Sites with no material Changes or Changes less than 20% (BAND B)																									
18	1	BYRAM TOWNSHIP SCHOOL DIST.	BYRAM LAKES ELEM./INT. SCHOOL	ROOF	38.00	4.00	\$	152,000					38.94	2.47%								4.00	\$	155,760		
19	2	BYRAM TOWNSHIP SCHOOL DIST.	BYRAM LAKES ELEM./INT. SCHOOL	CANOPY	455.00	4.05	\$	1,842,750					485.82	6.77%								4.05	\$	1,967,551		
20	15	NEWTON BOE	MERRIAM AVENUE SCHOOL	ROOF	105.00	3.75	\$	393,750					113.58	8.17%								3.75	\$	425,906		
21	Terminated Sites (BAND C)																									
22	3	COUNTY OF SUSSEX	SC JUDICIAL CENTER- PARKING DE	CANOPY	468.00	4.05	\$	1,895,400																		
23	4	COUNTY OF SUSSEX	MAIN LIBRARY	GROUND	100.00	3.80	\$	380,000																		
24	10	GREEN TOWNSHIP	GREEN HILLS SCHOOL	ROOF	157.00	3.75	\$	588,750																		
25	11	HARDYSTON TOWNSHIP	HARDYSTON MIDDLE SCHOOL	GROUND	612.00	3.65	\$	2,233,800																		
26	13	KITTATINNY REGIONAL SD	KITTATINNY REGIONAL HS	ROOF	187.00	3.75	\$	701,250																		
27	17	NEWTON BOE	NEWTON HIGH SCHOOL	CANOPY	124.00	4.25	\$	527,000																		
28	21	SUSSEX COUNTY TECHNICAL SCHOOL	MAIN BUILDING AND PARKING LO	ROOF	112.00	3.75	\$	420,000																		
29	22	SUSSEX COUNTY TECHNICAL SCHOOL	MAIN BUILDING AND PARKING LO	CANOPY	290.00	4.15	\$	1,203,500																		
30	23	SUSSEX COUNTY TECHNICAL SCHOOL	Main Bldg and Parking Lots	GROUND	1142.00	3.45	\$	3,939,900																		
31	26	Sussex Community College	Sussex Community College				\$	-																		
32	Sussex Hurricane Sandy Costs Non 1603 Panels Purchased by PPM per EPC and available for Future Sites because of Terminated sites for which SLG failed to Provide replacement sites																									
33	Sussex Other Inventory Purchased by PPM per EPC and available for Future Sites because of Terminated sites for which SLG failed to Provide replacement sites																									
34	Sussex																									
35	Sussex Totals																									
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	N	O	P	R	S	T	U	V	W	X	Z	AA	AB	AC	AD
1	Direct Costs			Allocated Cost		Adjustments to EPC									
2	Direct Cost Incurred by Sites to August 2013	OMIT Estimated Costs to complete	Direct Costs of Project allocated to Sites to August 2013	Total Costs (O+P+S)	Cost Change Orders	(Material Change or 20% change in SGF)- Actual Total Costs Plus 10%-	Total Contract Price on Sites with less than 20% Change (SGF Price plus Cost Change Orders (M+W))	Total Contract Price on Sites with more than 20% Change (Total Cost plus 10%) (U+X)	Power Partner's Right to Minimum Payment for Greater of cost plus 10% or 5% of Local Unit Price for Terminated Sites	Total Contract Price					
3															
4	\$ 543,564	\$ -	\$ -	\$ 543,564		\$ 54,356	\$ 597,921	\$ 597,921							\$ 597,921
5	\$ 1,242,695	\$ -	\$ -	\$ 1,242,695		\$ 124,270	\$ 1,366,965	\$ 1,366,965							\$ 1,366,965
6	\$ 317,664	\$ -	\$ -	\$ 317,664		\$ 31,766	\$ 349,430	\$ 349,430							\$ 349,430
7	\$ 926,535	\$ -	\$ -	\$ 926,535		\$ 92,653	\$ 1,019,188	\$ 1,019,188							\$ 1,019,188
8	\$ 140,738	\$ -	\$ -	\$ 140,738		\$ 14,074	\$ 154,811	\$ 154,811							\$ 154,811
9	\$ 926,012	\$ -	\$ -	\$ 926,012		\$ 92,601	\$ 1,018,613	\$ 1,018,613							\$ 1,018,613
10	\$ 1,351,906	\$ -	\$ -	\$ 1,351,906		\$ 135,191	\$ 1,487,097	\$ 1,487,097							\$ 1,487,097
11	\$ 401,774	\$ -	\$ -	\$ 401,774		\$ 40,177	\$ 441,951	\$ 441,951							\$ 441,951
12	\$ 998,121	\$ -	\$ -	\$ 998,121		\$ 99,812	\$ 1,097,933	\$ 1,097,933							\$ 1,097,933
13	\$ 1,780,026	\$ -	\$ -	\$ 1,780,026		\$ 178,003	\$ 1,958,029	\$ 1,958,029							\$ 1,958,029
14	\$ 3,931,894	\$ -	\$ -	\$ 3,931,894		\$ 393,189	\$ 4,325,083	\$ 4,325,083							\$ 4,325,083
15	\$ 162,070	\$ -	\$ -	\$ 162,070		\$ 16,207	\$ 178,277	\$ 178,277							\$ 178,277
16	\$ 354,483	\$ -	\$ -	\$ 354,483		\$ 35,448	\$ 389,931	\$ 389,931							\$ 389,931
17							\$ 155,760	\$ 155,760							\$ 155,760
18		\$ -	\$ -	\$ -	\$ -	\$ 206,335	\$ 2,173,886	\$ 2,173,886							\$ 2,173,886
19		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425,906	\$ 425,906							\$ 425,906
20															
21								\$ 94,770	\$ 94,770						\$ 94,770
22	\$ 18,468	\$ -	\$ -	\$ 18,468		\$ -	\$ 27,184	\$ 27,184							\$ 27,184
23	\$ 27,184	\$ -	\$ -	\$ 27,184		\$ -	\$ 33,443	\$ 33,443							\$ 33,443
24	\$ 33,443	\$ -	\$ -	\$ 33,443		\$ -	\$ 111,690	\$ 111,690							\$ 111,690
25	\$ 59,887	\$ -	\$ -	\$ 59,887		\$ -	\$ 87,846	\$ 87,846							\$ 87,846
26	\$ 87,846	\$ -	\$ -	\$ 87,846		\$ -	\$ 28,110	\$ 28,110							\$ 28,110
27	\$ 28,110	\$ -	\$ -	\$ 28,110		\$ -	\$ 21,000	\$ 21,000							\$ 21,000
28	\$ 17,437	\$ -	\$ -	\$ 17,437		\$ -	\$ 60,175	\$ 60,175							\$ 60,175
29	\$ 27,956	\$ -	\$ -	\$ 27,956		\$ -	\$ 286,965	\$ 286,965							\$ 286,965
30	\$ 286,965	\$ -	\$ -	\$ 286,965		\$ -	\$ 75,460	\$ 75,460							\$ 75,460
31	\$ 75,460	\$ -	\$ -	\$ 75,460		\$ -	\$ -	\$ -							\$ -
32	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -							\$ -
33	\$ 663,340		\$ -	\$ 663,340			See Separate Arbitration Award	See separate arbitration award							
34	\$ 296,672		\$ -	\$ 296,672			See Separate Arbitration Award	See separate arbitration award							
35	\$ 14,700,247	\$ -	\$ -	\$ 14,700,247	\$ 206,335	\$ 1,307,748	\$ 2,755,552	\$ 14,385,229	\$ 826,642	\$ 17,967,424					
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