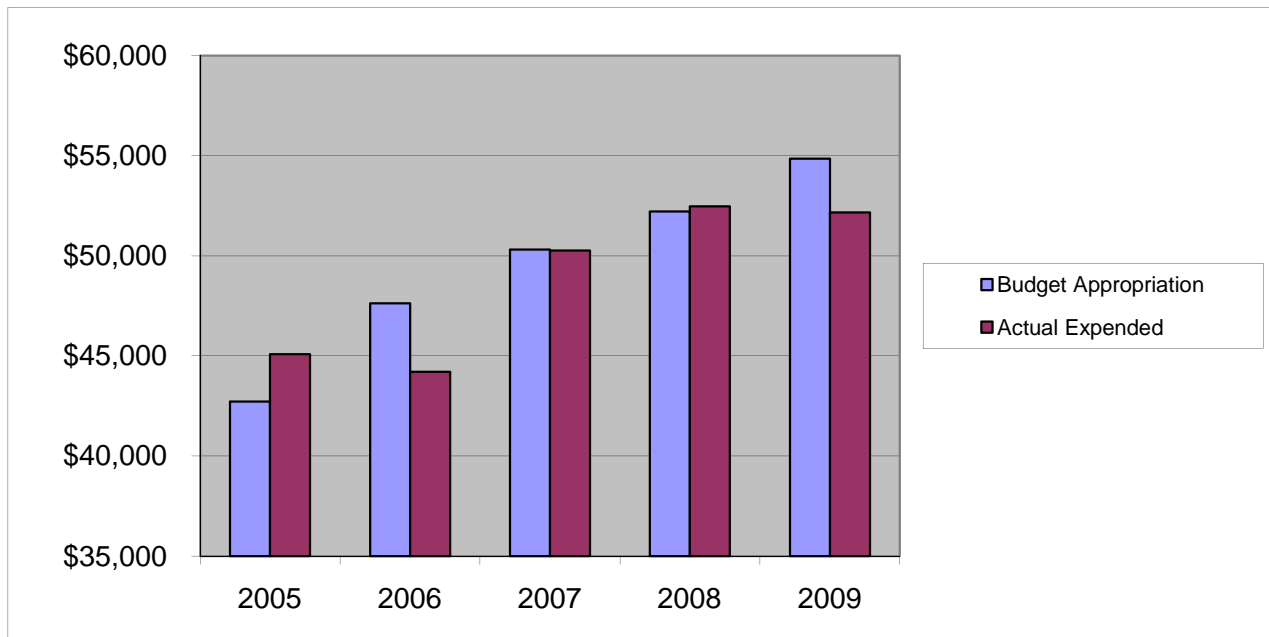


## ***CENTRAL SERVICES***

### ***Salaries & Wages***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 42,727.00	\$ 47,630.00	\$ 50,320.00	\$ 52,222.00	\$ 54,845.00
Actual Expended	\$ 45,085.00	\$ 44,201.29	\$ 50,267.04	\$ 52,477.18	\$ 52,165.76
Difference (App. - Exp.)	\$ (2,358.00)	\$ 3,428.71	\$ 52.96	\$ (255.18)	\$ 2,679.24
% Expended	105.5%	92.8%	99.9%	100.5%	95.1%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,548.80
Five Year Average (Mean) Budget Expended:					\$ 48,839.25
Difference:					\$ 709.55



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 56,980</b>
2009 Budget Appropriation	\$ 54,845
\$ Change	\$ 2,135
% Change:	3.9%

2010 Budget Appropriation	\$ 56,980
2005 Budget Appropriation	\$ 42,727
\$ Change	\$ 14,253
% Change	33.4%