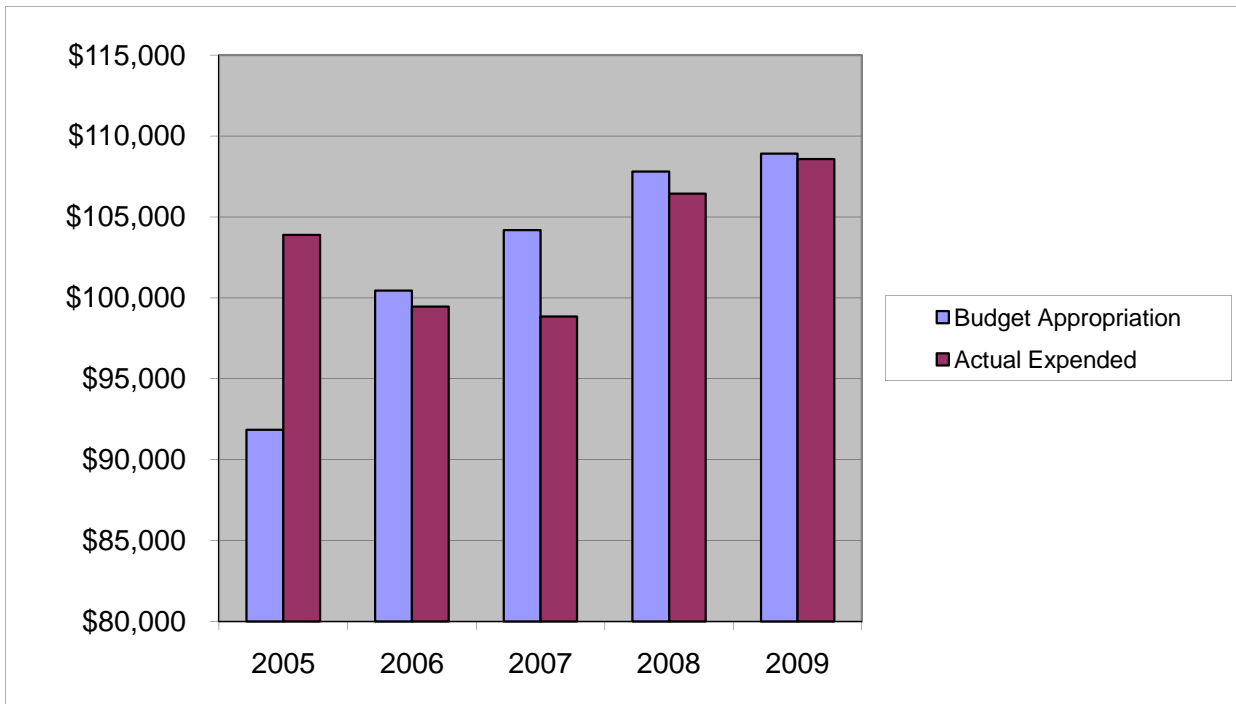


## ***EMERGENCY MANAGEMENT***

### ***Other Expenses***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 24,000.00	\$ 37,788.00	\$ 44,985.00	\$ 47,945.00	\$ 47,945.00
Actual Expended	\$ 21,907.83	\$ 23,968.36	\$ 22,049.56	\$ 30,804.59	\$ 33,267.07
Difference (App. - Exp.)	\$ 2,092.17	\$ 13,819.64	\$ 22,935.44	\$ 17,140.41	\$ 14,677.93
% Expended	91.3%	63.4%	49.0%	64.2%	69.4%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.03%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 40,532.60
Five Year Average (Mean) Budget Expended:					\$ 26,399.48
Difference:					\$ 14,133.12



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 47,945</b>
2009 Budget Appropriation	\$ 47,945
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 47,945
2005 Budget Appropriation	\$ 24,000
\$ Change	\$ 23,945
% Change	99.8%