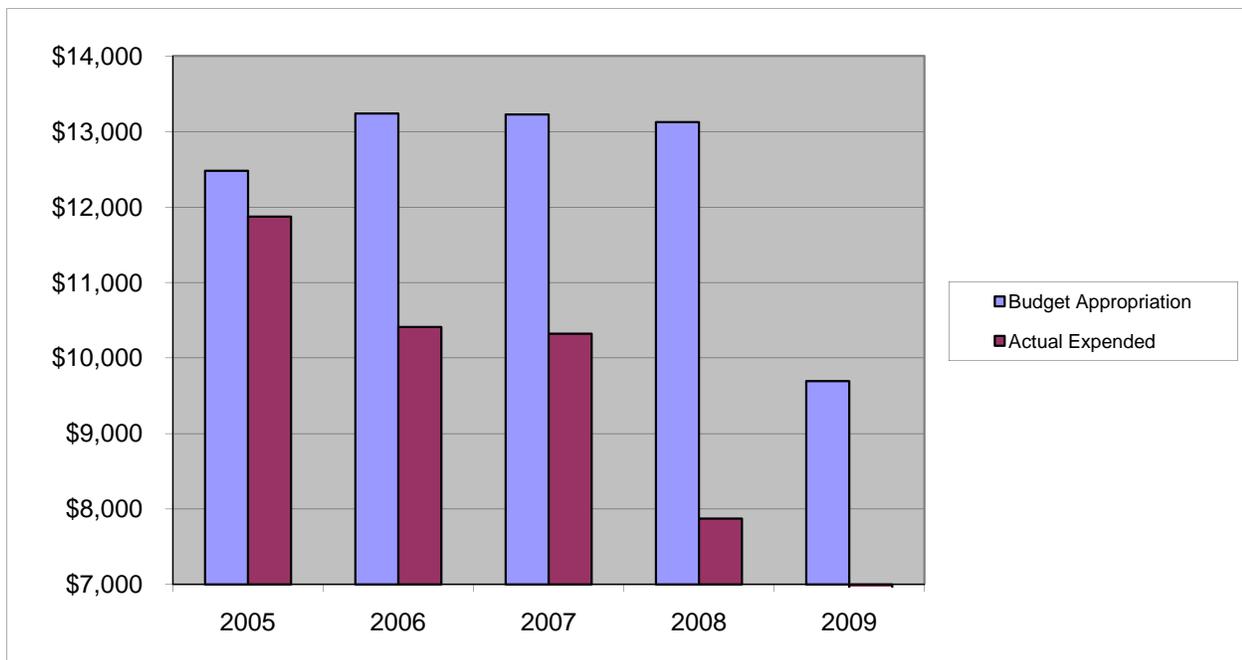


RISK MANAGEMENT

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 12,480.00	\$ 13,239.00	\$ 13,227.00	\$ 13,127.00	\$ 9,695.00
Actual Expended	\$ 11,872.20	\$ 10,412.18	\$ 10,320.94	\$ 7,872.28	\$ 5,521.81
Difference (App. - Exp.)	\$ 607.80	\$ 2,826.82	\$ 2,906.06	\$ 5,254.72	\$ 4,173.19
% Expended	95.1%	78.6%	78.0%	60.0%	57.0%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 12,353.60
Five Year Average (Mean) Budget Expended:					\$ 9,199.88
Difference:					\$ 3,153.72



2010 BUDGET APPROPRIATION:	\$ 6,100
2009 Budget Appropriation	\$ 9,695
\$ Change	\$ (3,595)
% Change:	-37.1%

2010 Budget Appropriation	\$ 6,100
2005 Budget Appropriation	\$ 12,480
\$ Change	\$ (6,380)
% Change	-51.1%