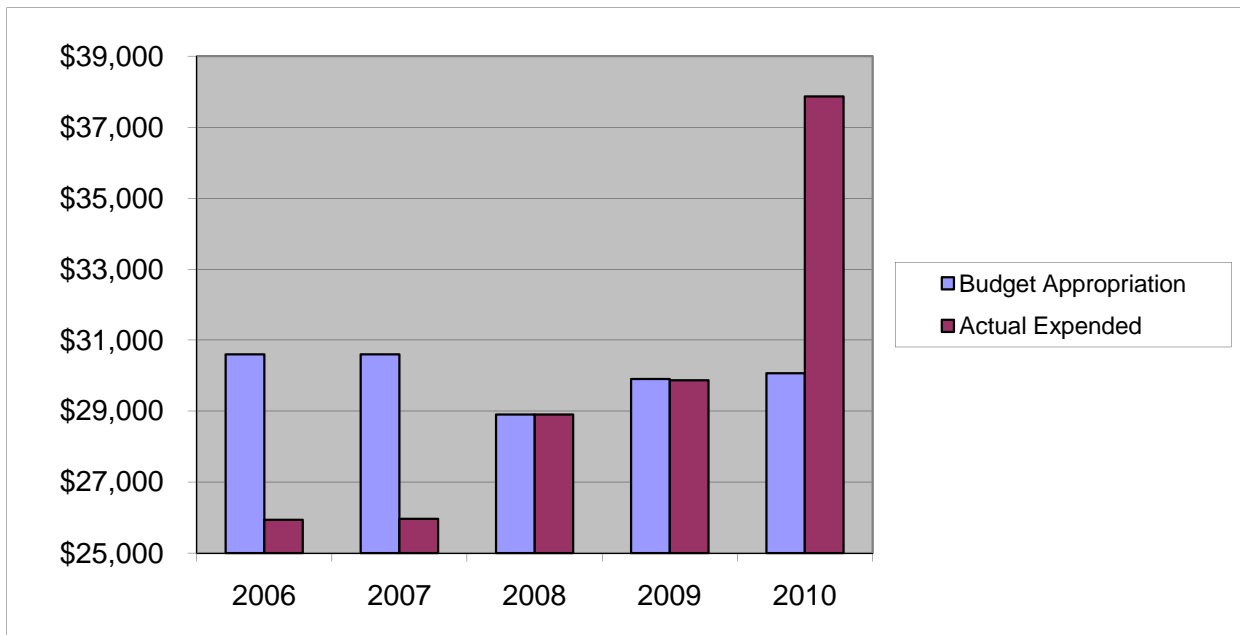


LIGHTING OF HIGHWAYS & BRIDGES

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 30,600.00	\$ 30,600.00	\$ 28,900.00	\$ 29,900.00	\$ 30,065.00
Actual Expended	\$ 25,933.16	\$ 25,966.87	\$ 28,900.00	\$ 29,870.00	\$ 37,862.90
Difference (App. - Exp.)	\$ 4,666.84	\$ 4,633.13	\$ -	\$ 30.00	\$ (7,797.90)
% Expended	84.7%	84.9%	100.0%	99.9%	125.9%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 30,013.00
Five Year Average (Mean) Budget Expended:					\$ 29,706.59
Difference:					\$ 306.41



2010 BUDGET APPROPRIATION:	\$ 30,310
2009 Budget Appropriation	\$ 30,065
\$ Change	\$ 245
% Change:	0.8%

2010 Budget Appropriation	\$ 30,310
2005 Budget Appropriation	\$ 30,600
\$ Change	\$ (290)
% Change	-0.9%