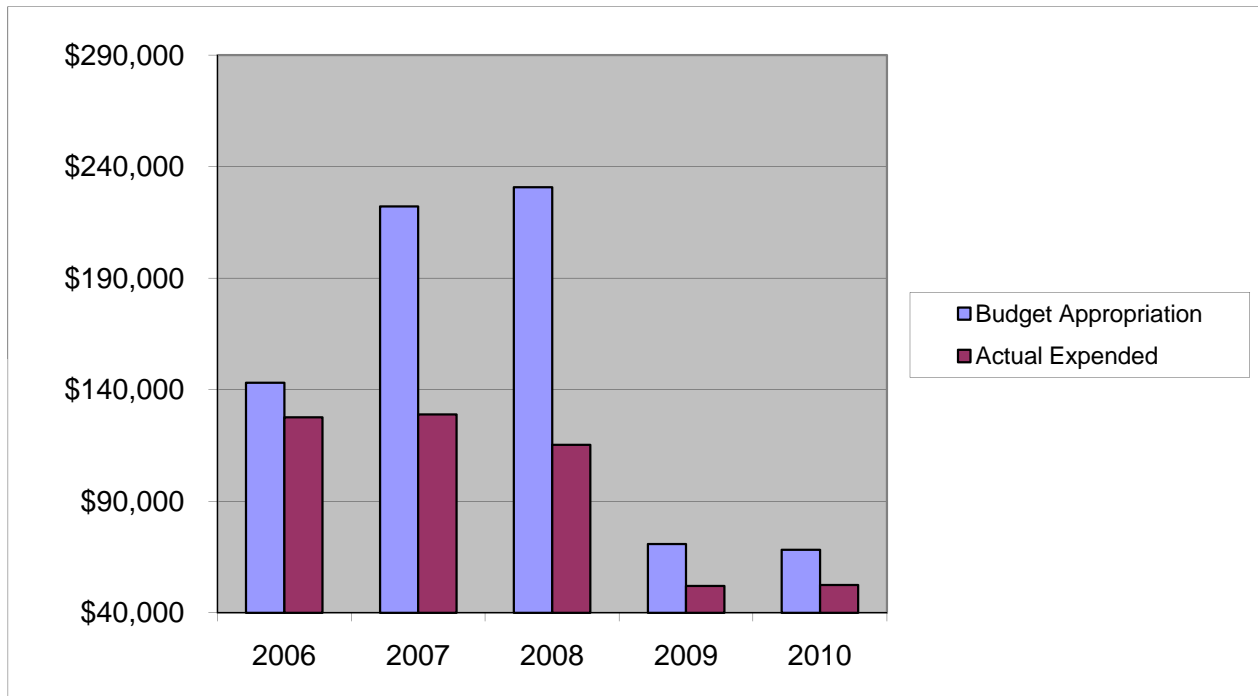


PLANNING

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 143,150.00	\$ 222,097.00	\$ 230,792.00	\$ 70,792.00	\$ 68,246.00
Actual Expended	\$ 127,615.72	\$ 128,880.82	\$ 115,290.63	\$ 51,993.35	\$ 52,401.26
Difference (App. - Exp.)	\$ 15,534.28	\$ 93,216.18	\$ 115,501.37	\$ 18,798.65	\$ 15,844.74
% Expended	89.1%	58.0%	50.0%	73.4%	76.8%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.15%	0.22%	0.21%	0.07%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 147,015.40
Five Year Average (Mean) Budget Expended:					\$ 95,236.36
Difference:					\$ 51,779.04



2011 BUDGET APPROPRIATION:	\$ 36,677
2010 Budget Appropriation	\$ 68,246
\$ Change	\$ (31,569)
% Change:	-46.3%

2011 Budget Appropriation	\$ 36,677
2006 Budget Appropriation	\$ 143,150
\$ Change	\$ (106,473)
% Change	-74.4%