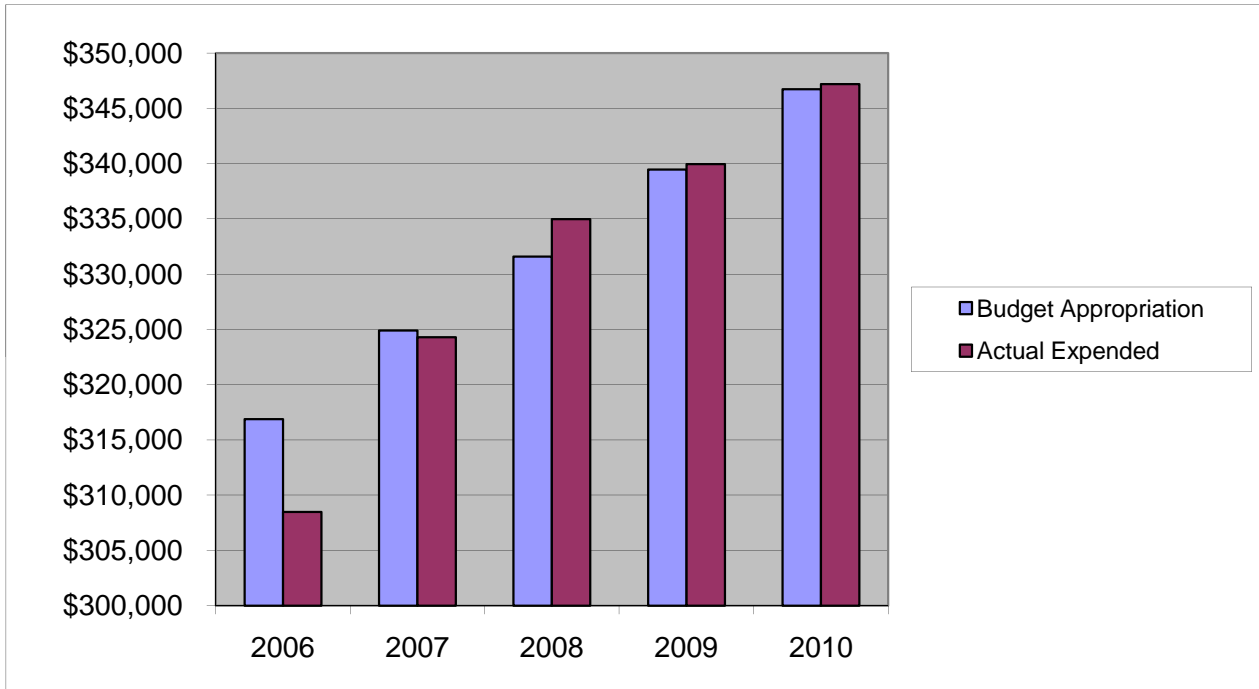


## **COUNTY SURROGATE**

### **Salaries & Wages**

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 316,863.00	\$ 324,899.00	\$ 331,596.00	\$ 339,473.00	\$ 346,732.00
Actual Expended	\$ 308,476.36	\$ 324,290.70	\$ 334,968.30	\$ 339,955.69	\$ 347,191.19
Difference (App. - Exp.)	\$ 8,386.64	\$ 608.30	\$ (3,372.30)	\$ (482.69)	\$ (459.19)
% Expended	97.4%	99.8%	101.0%	100.1%	100.1%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.32%	0.32%	0.31%	0.32%	0.32%
Five Year Average (Mean) Budget Appropriation:					\$ 331,912.60
Five Year Average (Mean) Budget Expended:					\$ 330,976.45
Difference:					\$ 936.15



<b>2011 BUDGET APPROPRIATION:</b>	<b>\$ 344,815</b>
2010 Budget Appropriation	\$ 346,732
\$ Change	\$ (1,917)
% Change:	-0.6%

Proposed 2011 Budget Appropriation	\$ 344,815
2006 Budget Appropriation	\$ 316,863
\$ Change	\$ 27,952
% Change	8.8%