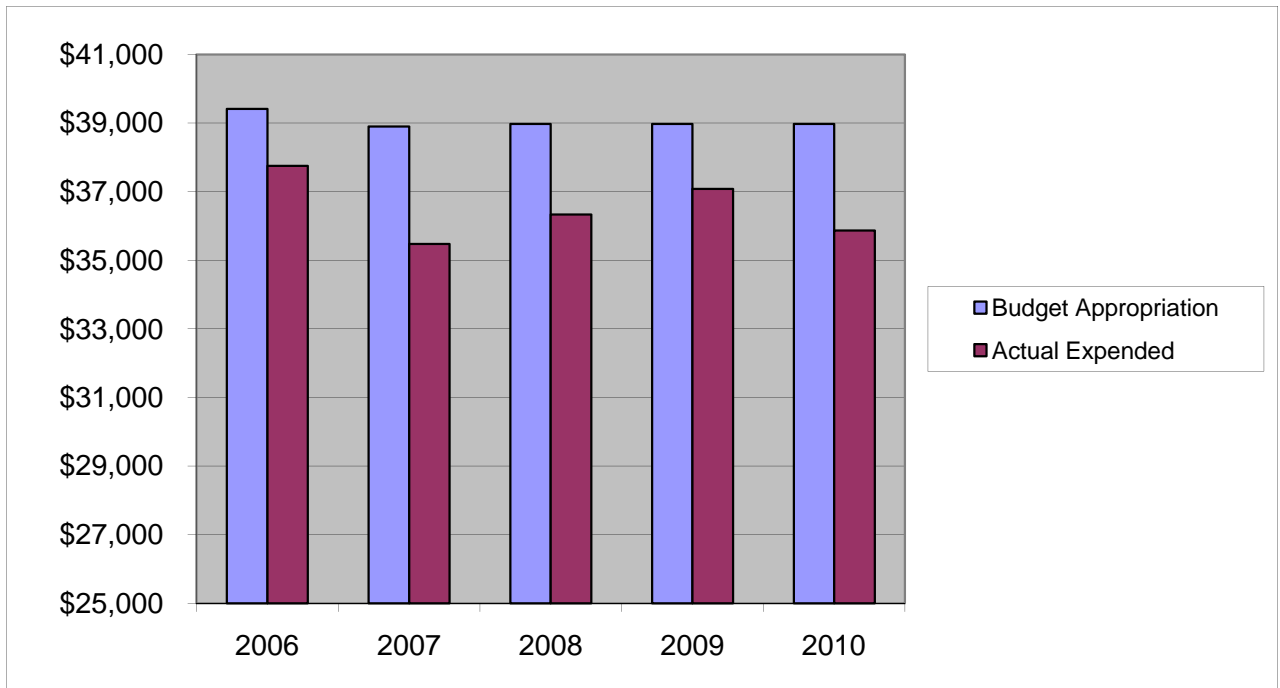


## **BOARD OF TAXATION**

### **Other Expenses**

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 39,415.00	\$ 38,900.00	\$ 38,980.00	\$ 38,980.00	\$ 38,980.00
Actual Expended	\$ 37,757.08	\$ 35,479.10	\$ 36,339.18	\$ 37,083.33	\$ 35,868.98
Difference (App. - Exp.)	\$ 1,657.92	\$ 3,420.90	\$ 2,640.82	\$ 1,896.67	\$ 3,111.02
% Expended	95.8%	91.2%	93.2%	95.1%	92.0%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 39,051.00
Five Year Average (Mean) Budget Expended:					\$ 36,505.53
Difference:					\$ 2,545.47



<b>2011 BUDGET APPROPRIATION:</b>		<b>\$ 38,980</b>
2010 Budget Appropriation		\$ 38,980
\$ Change		\$ -
% Change:		0.0%

2011 Budget Appropriation	\$ 38,980
2006 Budget Appropriation	\$ 39,415
\$ Change	\$ (435)
% Change	-1.1%