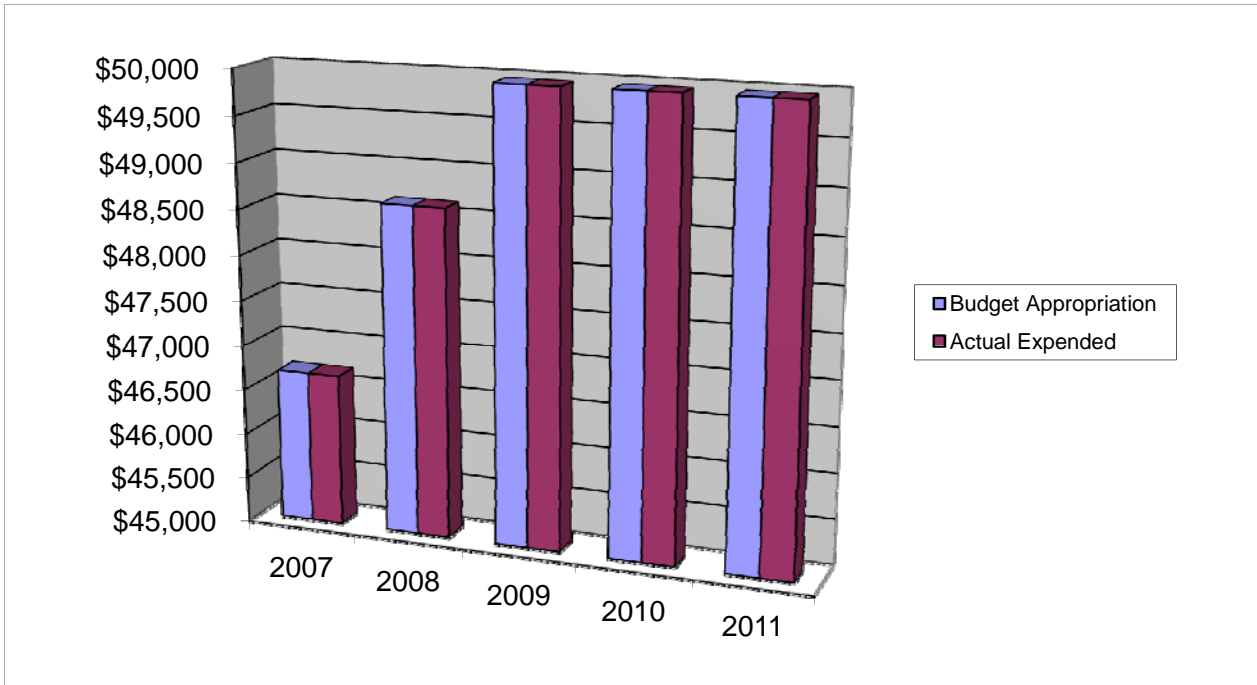


SINGLE AUDIT ACT AUDIT FEES

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 46,675.00	\$ 48,625.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00
Actual Expended	\$ 46,675.00	\$ 48,625.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,032.40
Five Year Average (Mean) Budget Expended:					\$ 49,032.40
Difference:					\$ -



2012 BUDGET APPROPRIATION:	\$ 49,954
2011 Budget Appropriation	\$ 49,954
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 49,954
2007 Budget Appropriation	\$ 46,675
\$ Change	\$ 3,279
% Change	7.0%