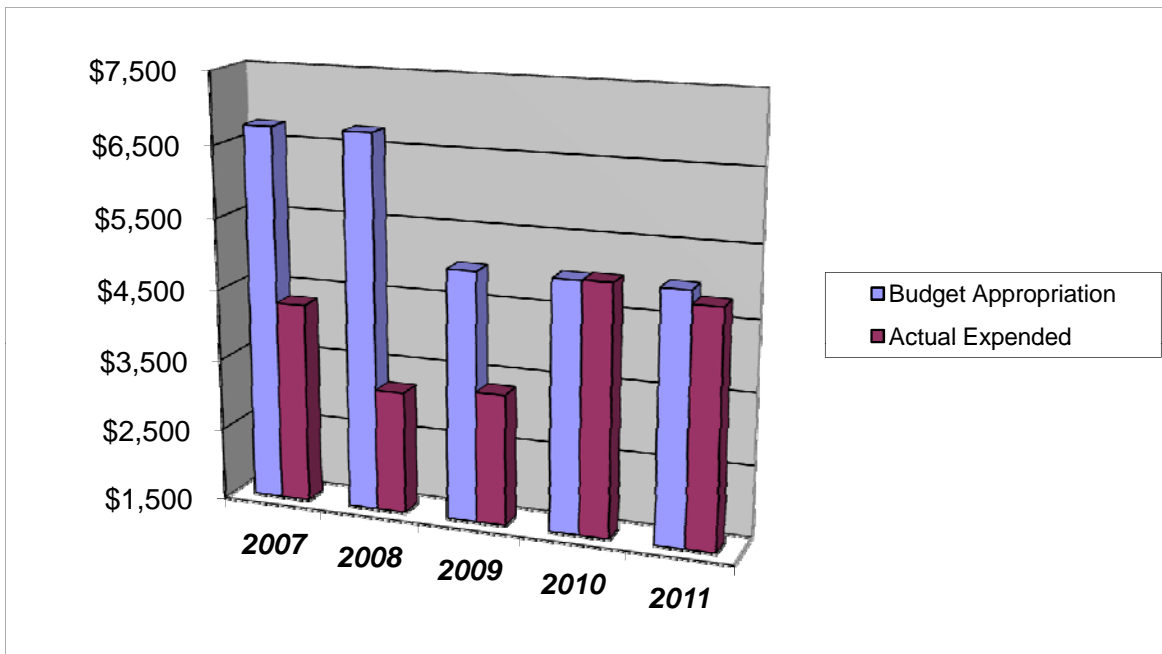


**PUBLIC EMPLOYEE AWARDS PROGRAM\***  
**Other Expenses**

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 6,750.00	\$ 6,750.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Actual Expended	\$ 4,316.39	\$ 3,204.95	\$ 3,330.48	\$ 5,011.60	\$ 4,820.00
Difference (App. - Exp.)	\$ 2,433.61	\$ 3,545.05	\$ 1,669.52	\$ (11.60)	\$ 180.00
% Expended	63.9%	47.5%	66.6%	100.2%	96.4%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.007%	0.006%	0.005%	0.005%	0.005%
Five Year Average (Mean) Budget Appropriation:					\$ 5,700.00
Five Year Average (Mean) Budget Expended:					\$ 4,136.68
Difference:					\$ 1,563.32



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 5,000</b>
2011 Budget Appropriation	\$ 5,000
\$ Change	\$ -
% Change:	0.0%

Proposed 2012 Budget Appropriation	\$ 5,000
2007 Budget Appropriation	\$ 6,750
\$ Change	\$ (1,750)
% Change	-25.9%

\* Funds used for gift of watch or restaurant certificate at retirement