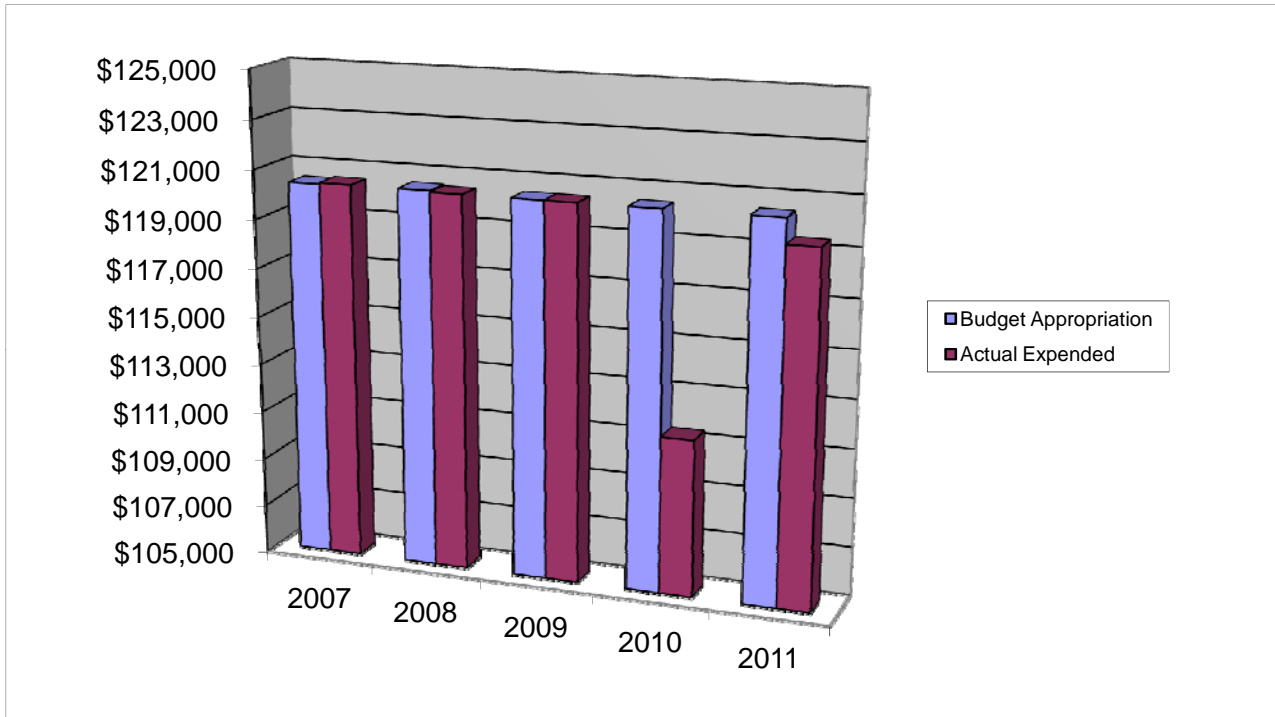


BOARD OF CHOSEN FREEHOLDERS

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 120,405.00	\$ 120,465.00	\$ 120,405.00	\$ 120,405.00	\$ 120,406.00
Actual Expended	\$ 120,464.09	\$ 120,405.36	\$ 120,405.36	\$ 111,421.83	\$ 119,407.19
Difference (App. - Exp.)	\$ (59.09)	\$ 59.64	\$ (0.36)	\$ 8,983.17	\$ 998.81
% Expended	100.0%	100.0%	100.0%	92.5%	99.2%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.12%	0.11%	0.11%	0.11%	0.11%
Five Year Average (Mean) Budget Appropriation:					\$ 120,417.20
Five Year Average (Mean) Budget Expended:					\$ 118,420.77
Difference:					\$ 1,996.43



2012 BUDGET APPROPRIATION:	\$ 120,406
2011 Budget Appropriation	\$ 120,406
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 120,406
2007 Budget Appropriation	\$ 120,405
\$ Change	\$ 1
% Change	0.0%