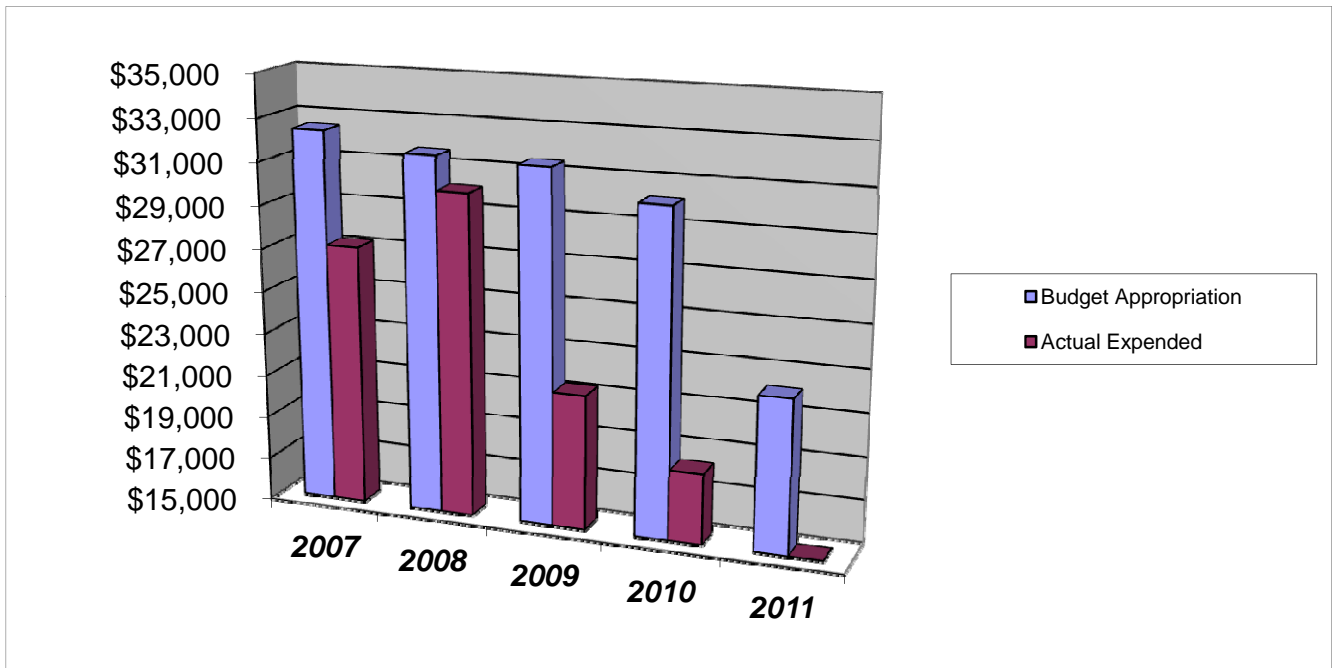


## ***CLERK OF THE BOARD***

### ***Other Expenses***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 32,437.00	\$ 31,612.00	\$ 31,452.00	\$ 30,150.00	\$ 22,150.00
Actual Expended	\$ 27,171.22	\$ 30,054.46	\$ 21,289.16	\$ 18,308.26	\$ 13,254.10
Difference (App. - Exp.)	\$ 5,265.78	\$ 1,557.54	\$ 10,162.84	\$ 11,841.74	\$ 8,895.90
% Expended	83.8%	95.1%	67.7%	60.7%	59.8%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.03%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 29,560.20
Five Year Average (Mean) Budget Expended:					\$ 22,015.44
Difference:					\$ 7,544.76



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 20,650</b>
2011 Budget Appropriation	\$ 22,150
\$ Change	\$ (1,500)
% Change:	-6.8%

2012 Budget Appropriation	\$ 20,650
2007 Budget Appropriation	\$ 32,437
\$ Change	\$ (11,787)
% Change	-36.3%