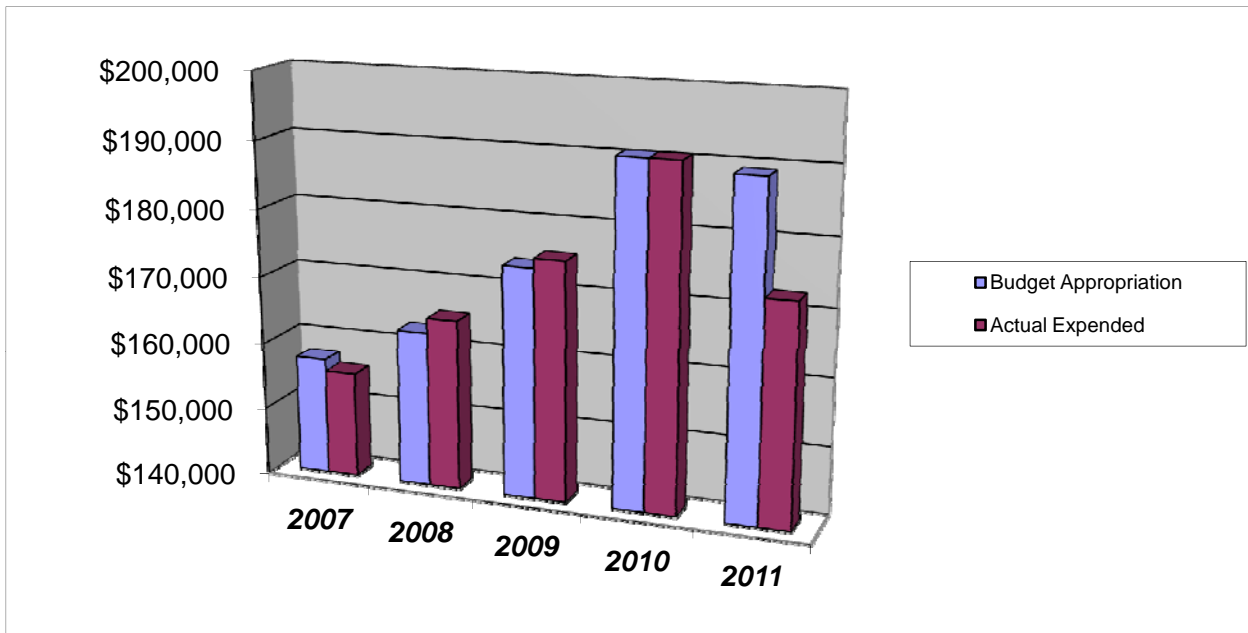


CLERK OF THE BOARD

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 157,346.00	\$ 163,007.00	\$ 174,035.00	\$ 190,581.00	\$ 189,213.00
Actual Expended	\$ 155,581.07	\$ 165,271.46	\$ 175,436.51	\$ 190,575.12	\$ 172,698.76
Difference (App. - Exp.)	\$ 1,764.93	\$ (2,264.46)	\$ (1,401.51)	\$ 5.88	\$ 16,514.24
% Expended	98.9%	101.4%	100.8%	100.0%	91.3%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.15%	0.15%	0.16%	0.18%	0.17%
Five Year Average (Mean) Budget Appropriation:					\$ 174,836.40
Five Year Average (Mean) Budget Expended:					\$ 171,912.58
Difference:					\$ 2,923.82



2012 BUDGET APPROPRIATION:	\$ 169,683
2011 Budget Appropriation	\$ 189,213
\$ Change	\$ (19,530)
% Change:	-10.3%

2012 Budget Appropriation	\$ 169,683
2007 Budget Appropriation	\$ 157,346
\$ Change	\$ 12,337
% Change	7.8%